

Santa Cruz County Regional School District

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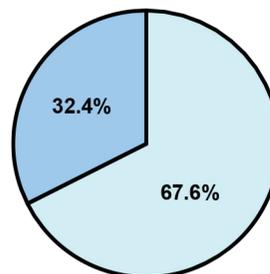
Students attending: 45

Average per-pupil spending

District

State

Classroom
\$9,055
\$4,497



Nonclassroom
\$18,925
\$3,411

Total
\$27,980
\$7,908

3-year trend

Total spending per pupil increased by 12 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 36.9 to 32.4 percent. Spending on plant operations and instruction support increased significantly, while spending on student support decreased significantly.

Per-pupil spending by function

	District		State	National
	2008	2009	2009	2007
Total	\$34,829	\$27,980	\$7,908	\$9,683
Classroom dollars	\$6,872	\$9,055	\$4,497	\$5,903
Nonclassroom dollars:	\$27,957	\$18,925	\$3,411	\$3,780
Administration	22,928	8,286	729	1,050
Plant Operations	451	2,166	920	951
Food Service	0	34	382	369
Transportation	0	173	343	406
Student Support	4,233	3,585	594	512
Instruction Support	217	4,673	431	470
Other	128	8	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$1,874 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	<input checked="" type="checkbox"/>
Teacher evaluations	
Tutoring	
Other	

■ =yes, □ =no, and ◐ =partially