

Sanders Unified School District

Apache County
Operational peer group: E
Legislative districts: 2, 5

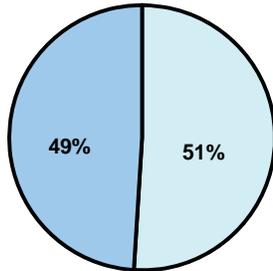
District size: Medium
Students attending: 1,006
Number of schools: 3

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,742
\$4,497



Nonclassroom
\$5,967
\$3,411

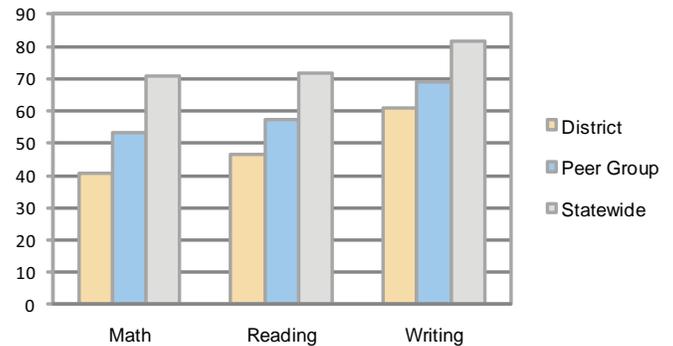
Total
\$11,709
\$7,908

5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom varied year to year and decreased significantly overall from 52 to 49 percent. Spending on administration, plant operations, and instruction support increased, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 2 did not because they failed to meet 1 of the following objectives: percentage of students tested or academic progress.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	91%	93%	95%
Graduation rate (2008)	74%	70%	75%
Poverty rate	39%	31%	19%
Student/teacher ratio	12.3	14.9	17.1
Average teacher salary	\$34,176	\$41,086	\$45,209
Average years' experience	9.8	11.1	8.3
Percent of teachers in first 3 years	23%	20%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,334	\$1,148	\$729
	Students per administrator	36	51	66
Plant Operations	Cost per square foot	\$6.33	\$5.49	\$6.40
	Square footage per student	331	253	144
Food Service	Cost per meal equivalent	\$3.53	\$3.07	\$2.53
Transportation	Cost per mile	\$1.69	\$2.53	\$3.36
	Miles per rider	412	359	271

Very Low Low Comparable High Very High

Proposition 301

Teacher pay

On average, each teacher earned \$4,442 in additional salary, and each librarian and counselor earned between \$4,001 and \$4,638.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	▲
Tutoring	
Other	

■ = yes, □ = no, and ▲ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$11,012	\$11,709	\$9,562	\$7,908	\$9,683
Classroom dollars	\$5,402	\$5,742	\$4,925	\$4,497	\$5,903
Nonclassroom dollars:	\$5,610	\$5,967	\$4,637	\$3,411	\$3,780
Administration	1,414	1,334	1,148	729	1,050
Plant Operations	1,805	2,096	1,379	920	951
Food Service	516	626	444	382	369
Transportation	786	672	554	343	406
Student Support	512	591	749	594	512
Instruction Support	552	638	356	431	470
Other	25	10	7	12	22