

# Sanders Unified School District

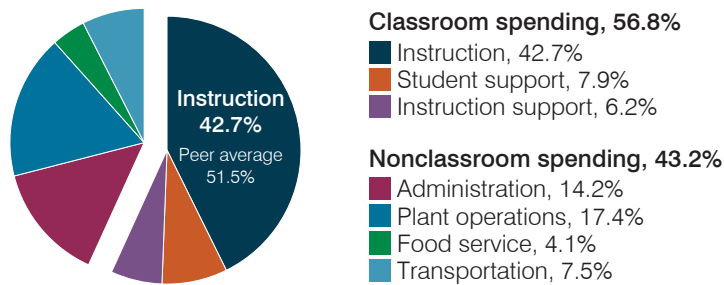
Apache County  
 Peer groups: Operational 5 and T-10, Achievement 7<sup>1</sup>  
 Legislative district(s): 7  
 District location: Rural  
 Number of schools: 3  
 Graduation rate (2018): 57%

Students attending; Size: 662; Medium  
 5-year change in students attending: 14% decrease  
 Special education population: 13%  
 English learner population: 11%  
 Poverty rate (2018): 46%  
 Free/reduced meal eligibility: N/A

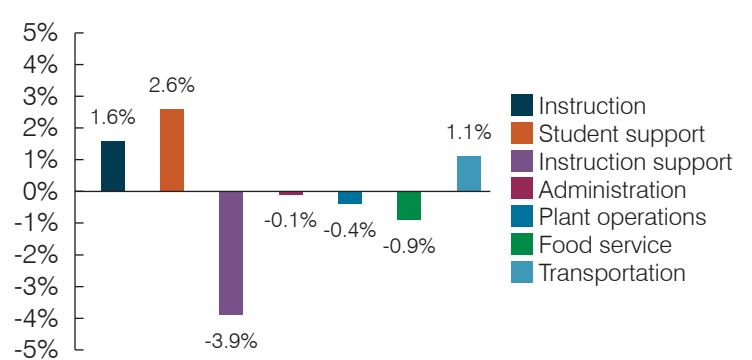
## Instructional spending percentage by year

|      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 41.3 | 46.3 | 48.8 | 52.0 | 49.0 | 47.8 | 50.8 | 49.1 | 49.0 | 48.4 | 46.5 | 42.1 | 42.3 | 41.1 | 40.7 | 41.5 | 42.7 | 39.6 | 42.7 |

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

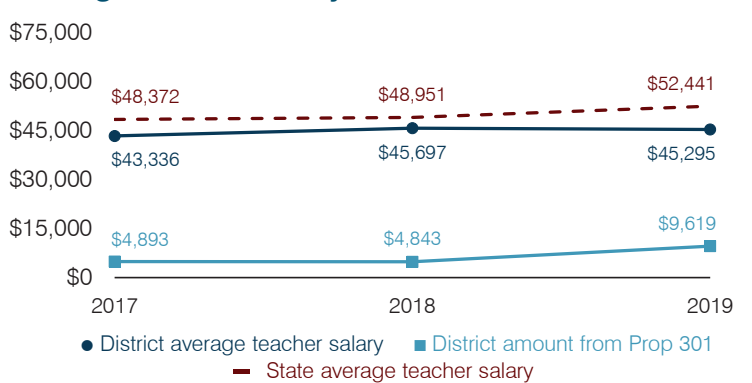


## Operational measures relative to peer averages

| Operational area | Measure                              | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration   | Cost per pupil                       | \$2,474  | \$1,190      | \$903         |
|                  | Students per administrative position | 30       | 60           | 66            |
| Plant operations | Cost per square foot                 | \$5.93   | \$5.67       | \$6.49        |
|                  | Square footage per student           | 512      | 257          | 158           |
| Food service     | Cost per meal                        | \$3.38   | \$3.60       | \$3.08        |
| Transportation   | Cost per mile                        | \$2.63   | \$2.20       | \$4.29        |
|                  | Cost per rider                       | \$1,909  | \$1,962      | \$1,424       |



## Average teacher salary and other measures

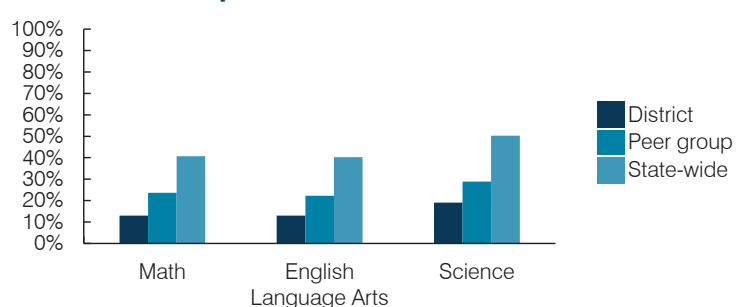


## Per pupil spending

| Spending by area                | District         |                  | Peer average 2019 | State average 2019 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
|                                 | 2018             | 2019             |                   |                    |
| Instruction                     | \$ 6,624         | \$ 7,439         | \$ 5,148          | \$ 4,869           |
| Student support                 | 1,281            | 1,367            | 655               | 754                |
| Instruction support             | 1,425            | 1,081            | 436               | 497                |
| Administration                  | 2,440            | 2,474            | 1,190             | 903                |
| Plant operations                | 2,946            | 3,036            | 1,416             | 1,027              |
| Food service                    | 744              | 708              | 428               | 438                |
| Transportation                  | 1,259            | 1,312            | 546               | 417                |
| <b>Total operational</b>        | <b>16,719</b>    | <b>17,417</b>    | <b>9,819</b>      | <b>8,905</b>       |
| Land and buildings              | 213              | 270              | 1,012             | 1,086              |
| Equipment                       | 358              | 441              | 658               | 496                |
| Interest                        | 0                | 0                | 238               | 261                |
| Other                           | 1                | 2                | 84                | 180                |
| <b>Total nonoperational</b>     | <b>572</b>       | <b>713</b>       | <b>1,992</b>      | <b>2,023</b>       |
| <b>Total per pupil spending</b> | <b>\$ 17,291</b> | <b>\$ 18,130</b> | <b>\$ 11,811</b>  | <b>\$ 10,928</b>   |

| Measure                                 | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher                    | 11.8 | 12.1 | 11.8 |
| Average years of teacher experience     | 7.5  | 10.2 | 11.1 |
| Percentage of teachers in first 3 years | 44%  | 29%  | 26%  |

## Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.