

San Fernando Elementary School District

Pima County
Operational peer group: L
Legislative districts: 25

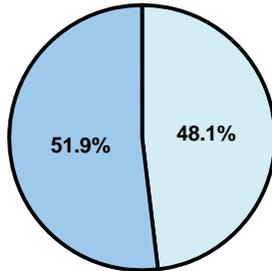
District size: Very Small
Students attending: 21
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$6,345
\$4,497



Nonclassroom
\$5,887
\$3,411

Total
\$12,232
\$7,908

5-year trend

Student enrollment increased by 63 percent, which contributed to the 23 percent decrease in total spending per pupil. Spending in the classroom was very inconsistent and increased significantly from 38.2 to 51.9 percent. Spending on transportation, student support, and instruction support decreased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

| Operational Area | Measure | District | Peer Average | State Average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$2,648 | \$2,656 | \$729 |
| | Students per administrator | 11 | 32 | 66 |
| Plant Operations | Cost per square foot | \$6.03 | \$7.53 | \$6.40 |
| | Square footage per student | 361 | 318 | 144 |
| Food Service | Cost per meal equivalent | N/A | \$5.10 | \$2.53 |
| Transportation | Cost per mile | \$1.88 | \$1.79 | \$3.36 |
| | Miles per rider | 1,312 | 710 | 271 |

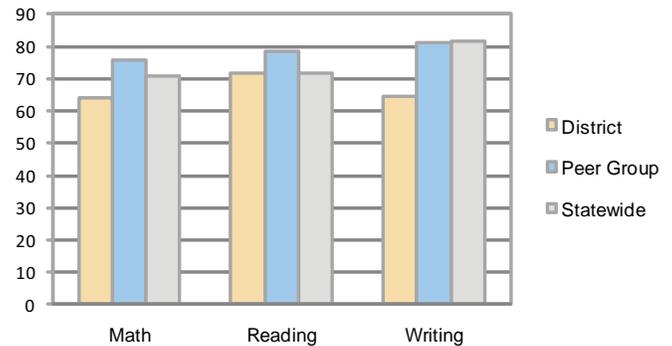
Very Low Low Comparable High Very High

Per-pupil spending by function

| | District | | Peer | State | National |
|------------------------------|-----------------|-----------------|-----------------|----------------|----------------|
| | 2008 | 2009 | 2009 | 2009 | 2007 |
| Total | \$11,387 | \$12,232 | \$16,311 | \$7,908 | \$9,683 |
| Classroom dollars | \$5,830 | \$6,345 | \$8,757 | \$4,497 | \$5,903 |
| Nonclassroom dollars: | \$5,557 | \$5,887 | \$7,554 | \$3,411 | \$3,780 |
| Administration | 1,864 | 2,648 | 2,656 | 729 | 1,050 |
| Plant Operations | 2,466 | 2,180 | 2,297 | 920 | 951 |
| Food Service | 0 | 0 | 859 | 382 | 369 |
| Transportation | 1,161 | 935 | 930 | 343 | 406 |
| Student Support | 36 | 79 | 474 | 594 | 512 |
| Instruction Support | 30 | 45 | 338 | 431 | 470 |
| Other | 0 | 0 | 0 | 12 | 22 |

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

| Measure | District | Peer average | State average |
|--------------------------------------|----------|--------------|---------------|
| Attendance rate | 93% | 95% | 95% |
| Graduation rate (2008) | N/A | 55% | 75% |
| Poverty rate | 0% | 12% | 19% |
| Student/teacher ratio | 10.6 | 10.7 | 17.1 |
| Average teacher salary | N/A | \$45,399 | \$45,209 |
| Average years' experience | 8.0 | 10.9 | 8.3 |
| Percent of teachers in first 3 years | 0% | 18% | 16% |

Proposition 301

Teacher pay

On average, each teacher earned \$3,117 in additional salary.

Performance pay plan goals and results

| Type of goal | Goal met? |
|----------------------------------|-----------|
| Student achievement | |
| Dropout/ graduation rates | |
| Student attendance | ■ |
| Parent/student satisfaction | |
| Teacher attendance | |
| Teacher professional development | ▲ |
| Teacher evaluations | |
| Tutoring | |
| Other | ▲ |

■ = yes, □ = no, and ▲ = partially