

# San Carlos Unified School District

Gila County  
Operational peer group: E  
Legislative districts: 5

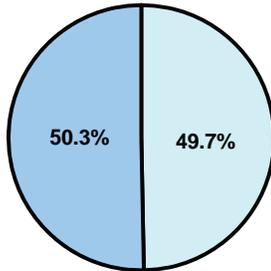
District size: Medium  
Students attending: 1,212  
Number of schools: 4

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
\$5,808  
\$4,497



Nonclassroom  
\$5,744  
\$3,411

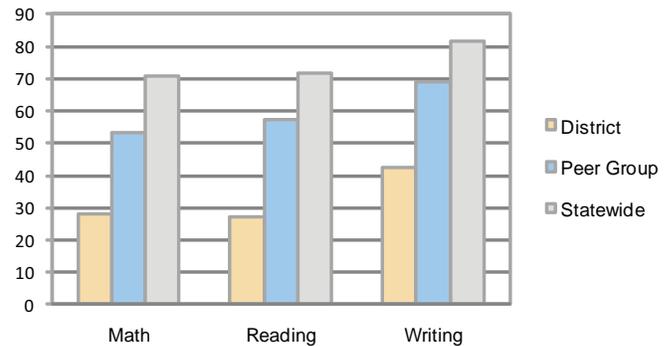
Total  
\$11,552  
\$7,908

### 5-year trend

Total spending per pupil increased by 17 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 54.1 to 50.3 percent. Spending on instruction support and plant operations increased, while spending in other nonclassroom areas varied year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

4 schools did not meet all applicable AYP objectives for NCLB for 1 or more of the following reasons: percentage of students tested (1); academic progress (4).

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	93%	93%	95%
Graduation rate (2008)	57%	70%	75%
Poverty rate	48%	31%	19%
Student/teacher ratio	13.2	14.9	17.1
Average teacher salary	\$41,701	\$41,086	\$45,209
Average years' experience	12.7	11.1	8.3
Percent of teachers in first 3 years	9%	20%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,240	\$1,148	\$729
	Students per administrator	43	51	66
Plant Operations	Cost per square foot	\$4.97	\$5.49	\$6.40
	Square footage per student	334	253	144
Food Service	Cost per meal equivalent	\$3.14	\$3.07	\$2.53
Transportation	Cost per mile	\$3.07	\$2.53	\$3.36
	Miles per rider	276	359	271

Very Low   Low   Comparable   High   Very High

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$12,261</b>	<b>\$11,552</b>	<b>\$9,562</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$6,210</b>	<b>\$5,808</b>	<b>\$4,925</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$6,051</b>	<b>\$5,744</b>	<b>\$4,637</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	1,260	1,240	1,148	729	1,050
Plant Operations	1,666	1,661	1,379	920	951
Food Service	780	594	444	382	369
Transportation	703	640	554	343	406
Student Support	1,188	1,139	749	594	512
Instruction Support	440	459	356	431	470
Other	14	11	7	12	22

### Proposition 301

#### Teacher pay

On average, each teacher earned an additional \$4,983 in salary, and each librarian and counselor earned between \$5,576 and \$6,687.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▴ = partially