

Classroom Dollars and Proposition 301 Results

San Carlos Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,457
 Number of certified teachers: 102

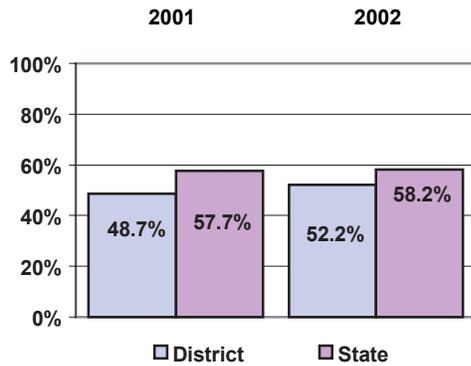
Comparative Information

	District	State
Student/teacher ratio 2001:	16.1	18
Student/teacher ratio 2002:	14.3	17.9
Average teacher salary 2001:	\$29,289	\$37,176
Average teacher salary 2002:	\$34,463	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 3
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 173 of 229 districts

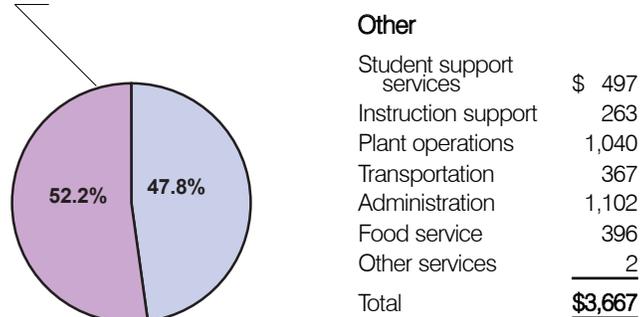
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	16.9%	14.4%	11.7%	10.2%
Per-pupil	\$1,186	\$1,102	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,667

Classroom dollars: \$4,000



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$467,056	\$428,551

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 90,817	\$ 85,710
Performance	185,535	171,420
Menu	<u>181,644</u>	<u>171,420</u>
Total	<u>\$457,996</u>	<u>\$428,550</u>

Proposition 301 expenditures were 4.10 percent of the District's \$11,171,487 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,865 in salary.
- Staff attendance increased by 3 percent.
- Student attendance increased by 1 percent.
- Standardized test scores increased in most grade levels.
- Parent surveys were 80 percent positive for all schools.