

Salome Consolidated Elementary School District

La Paz County
Operational peer group: L
Legislative districts: 3, 24

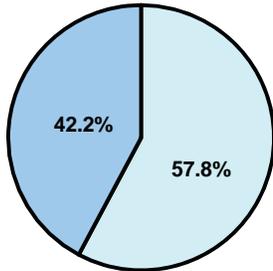
District size: Very Small
Students attending: 109
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,331
\$4,497



Nonclassroom
\$7,302
\$3,411

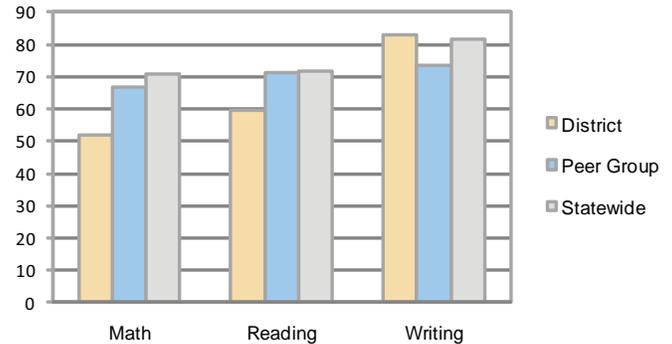
Total
\$12,633
\$7,908

5-year trend

Student enrollment increased by 11 percent, which contributed to the 1 percent decrease in total spending per pupil. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 46.9 to 42.2 percent. Spending on administration increased significantly, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	94%	95%
Graduation rate (2008)	N/A	54%	75%
Poverty rate	38%	31%	19%
Student/teacher ratio	15.5	10.8	17.1
Average teacher salary	\$45,981	\$45,165	\$45,209
Average years' experience	7.8	12.7	8.3
Percent of teachers in first 3 years	15%	15%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,359	\$2,656	\$729
	Students per administrator	36	32	66
Plant Operations	Cost per square foot	\$8.85	\$7.53	\$6.40
	Square footage per student	267	318	144
Food Service	Cost per meal equivalent	\$4.38	\$5.10	\$2.53
Transportation	Cost per mile	\$1.28	\$1.79	\$3.36
	Miles per rider	545	710	271

Very Low Low Comparable High Very High

Proposition 301

Teacher pay

On average, each teacher earned an additional \$10,851 in salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	■
Other	■

■ = yes, □ = no, and ▤ = partially

Per-pupil spending by function

	District 2008	District 2009	Peer 2009	State 2009	National 2007
Total	\$13,572	\$12,633	\$16,311	\$7,908	\$9,683
Classroom dollars	\$5,366	\$5,331	\$8,757	\$4,497	\$5,903
Nonclassroom dollars:	\$8,206	\$7,302	\$7,554	\$3,411	\$3,780
Administration	2,667	2,359	2,656	729	1,050
Plant Operations	2,677	2,358	2,297	920	951
Food Service	1,283	1,215	859	382	369
Transportation	604	442	930	343	406
Student Support	975	910	474	594	512
Instruction Support	0	18	338	431	470
Other	0	0	0	12	22