

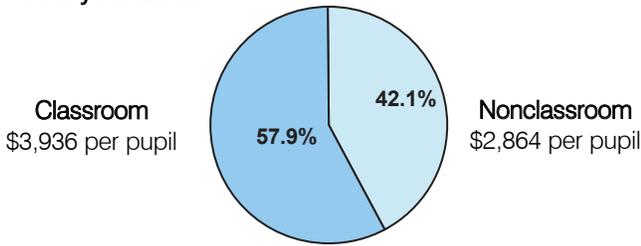
Classroom Dollars and Proposition 301 Results

St. Johns Unified School District

District size: Medium
 Students attending: 999
 Number of schools: 3
 Number of certified teachers: 66

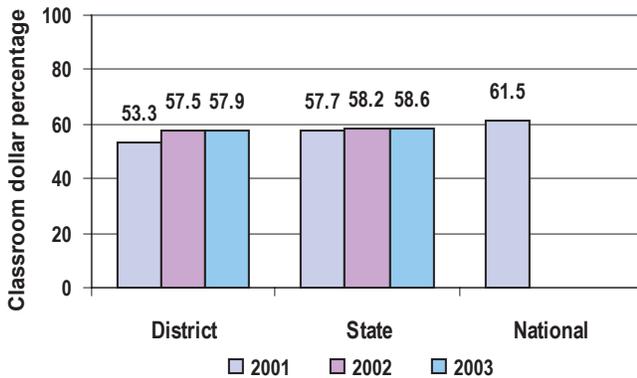
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 94 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.3	57.5	57.9	58.6	61.7
Nonclassroom dollars:					
Administration	10.2	10.5	10.2	9.9	10.9
Plant operations	17.3	15.4	13.2	11.7	9.6
Food service	5.3	4.5	4.7	4.6	4.0
Transportation	4.1	3.7	5.1	3.9	4.0
Student support	7.1	5.9	6.4	6.8	5.0
Instruction support	2.7	2.5	2.5	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	14.4	15.2	15.1	17.9
Average teacher salary	\$29,600	\$33,004	\$30,965	\$40,328
Average years' experience	11.0	11.0	10.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 54,086	\$ 45,030
Performance	86,257	128,982
Menu	65,558	133,892
Total	<u>\$205,901</u>	<u>\$307,904</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,588 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- Goals were linked to students' scoring at the state average on standardized tests and to parents' giving schools satisfactory ratings on a survey.

Menu

- Monies were used to increase teacher base pay and to pay for increased insurance premiums for qualifying teachers.