

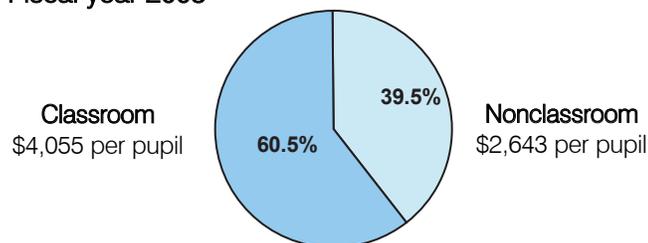
# Classroom Dollars and Proposition 301 Results

## St. David Unified School District

District size: Small  
 Students attending: 448  
 Number of schools: 2  
 Number of certified teachers: 32

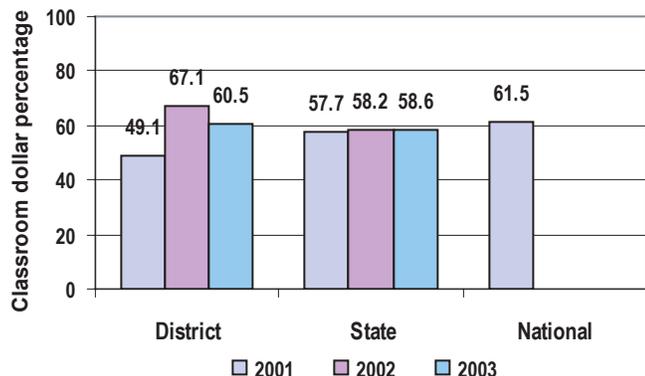
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 40 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	49.1	67.1	60.5	58.6	61.7
Nonclassroom dollars:	NA	NA			
Administration			9.8	9.9	10.9
Plant operations			8.0	11.7	9.6
Food service			3.3	4.6	4.0
Transportation			2.8	3.9	4.0
Student support			14.0	6.8	5.0
Instruction support			1.6	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.2	13.9	14.0	17.9
Average teacher salary	\$28,988	\$33,405	\$30,656	\$40,328
Average years' experience	9.7	10.5	11.3	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$19,876	\$ 74,715
Performance	35,413	59,314
Menu	35,413	48,323
Total	<u>\$90,702</u>	<u>\$182,352</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher and librarian earned an additional \$4,700 in salary.

#### Performance

- The District accomplished its goals, which were based on district performance.
- Goals were linked to student achievement on standardized tests, teacher evaluations, professional development, and tutoring.
- 31 teachers completed 45 hours, or 3 credits, of professional development activities.
- Teachers also provided 8 hours of before- or after-school tutoring or enrichment activities each semester.

#### Menu

- Monies were used primarily to compensate teachers for providing before- and after-school activities for students and for completing professional development goals.