

# Classroom Dollars and Proposition 301 Results

## Safford Unified School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 2,764  
 Number of certified teachers: 165

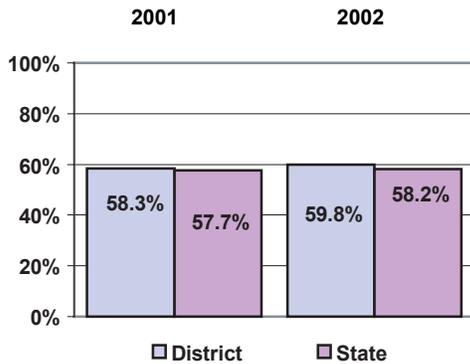
### Comparative Information

	District	State
Student/teacher ratio 2001:	18.9	18
Student/teacher ratio 2002:	16.8	17.9
Average teacher salary 2001:	\$32,448	\$37,176
Average teacher salary 2002:	\$36,585	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 5  
 "Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 1 "Underperforming" schools: 2  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 58 of 229 districts

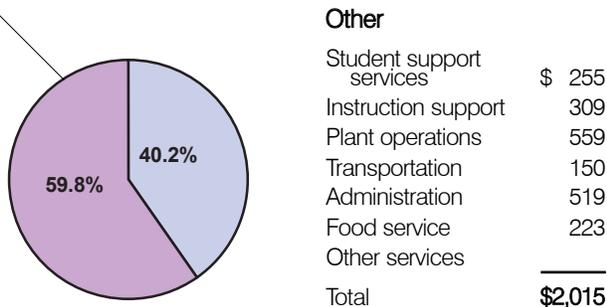
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.2%	10.4%	11.7%	10.2%
Per-pupil	\$496	\$519	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,016

Classroom dollars: \$3,001



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$911,276	\$831,172

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$169,221	\$181,810
Performance	318,420	363,618
Menu	<u>316,557</u>	<u>363,618</u>
Total	<u>\$804,198</u>	<u>\$909,046</u>

Proposition 301 expenditures were 5.80 percent of the District's \$13,863,528 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned between \$2,870 and \$4,670 in additional compensation.
- 159 teachers accomplished all performance goals, and 5 teachers accomplished 80 percent or more of their performance goals. Goals were set by teachers and approved by principals. Goals included such things as increasing students' attendance, scores on standardized tests, and math and writing skills.