

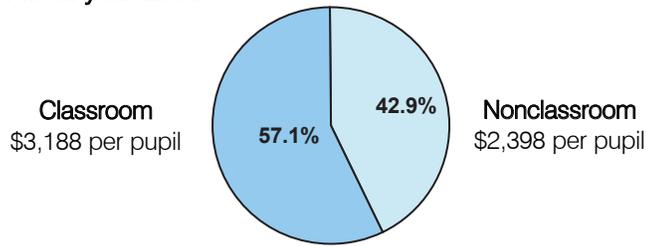
# Classroom Dollars and Proposition 301 Results

## Saddle Mountain Unified School District

District size: Small  
 Students attending: 589  
 Number of schools: 1  
 Number of certified teachers: 27

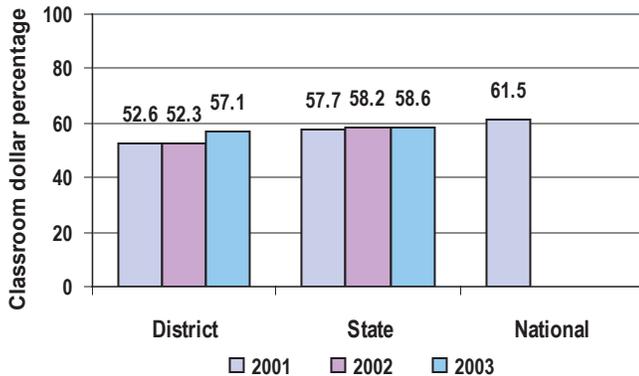
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 105 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	52.6	52.3	57.1	58.6	61.7
Nonclassroom dollars:					
Administration	13.1	11.6	9.8	9.9	10.9
Plant operations	19.4	18.6	15.4	11.7	9.6
Food service	6.5	5.0	5.5	4.6	4.0
Transportation	7.3	12.3	8.3	3.9	4.0
Student support			0.3	6.8	5.0
Instruction support	0.9	0.2	3.5	4.3	4.5
Other	0.2		0.1	0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.5	18.0	21.8	17.9
Average teacher salary	\$31,239	\$34,776	\$34,317	\$40,328
Average years' experience	6.9	6.9	6.4	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$11,952	\$ 36,587
Performance	41,773	13,493
Menu	28,426	50,409
Total	<u>\$82,151</u>	<u>\$100,489</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$2,142 in salary, and each instructional aide earned an additional \$422.

#### Performance

- The District accomplished most of its goals, which were based on individual performance.
- Most teachers received acceptable performance evaluations.

#### Menu

- 80 students and 15 teachers participated in AIMS intervention tutoring programs.
- The District indicates that standardized test scores improved.