

Saddle Mountain Unified School District

Maricopa County
Operational peer group: E
Legislative districts: 25

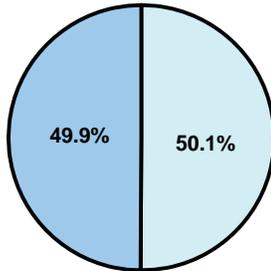
District size: Medium
Students attending: 1,482
Number of schools: 4

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,121
\$4,497



Nonclassroom
\$4,131
\$3,411

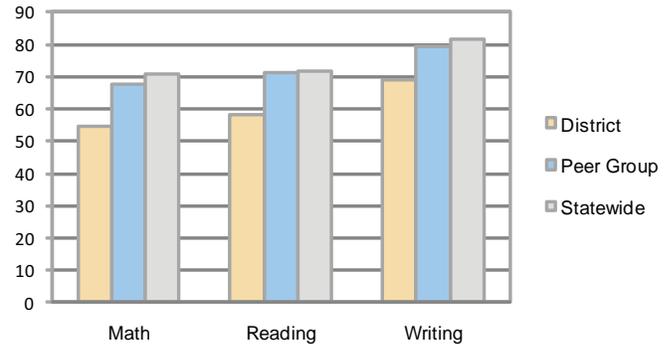
Total
\$8,252
\$7,908

5-year trend

Student enrollment more than doubled, which contributed to the increase of only 7 percent in total spending per pupil. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 54.4 to 49.9 percent. Spending on student support increased significantly, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

Student and teacher information

| Measure | District | Peer average | State average |
|--------------------------------------|----------|--------------|---------------|
| Attendance rate | 95% | 95% | 95% |
| Graduation rate (2008) | 68% | 70% | 75% |
| Poverty rate | 17% | 15% | 19% |
| Student/teacher ratio | 17.9 | 16.8 | 17.1 |
| Average teacher salary | \$43,868 | \$42,842 | \$45,209 |
| Average years' experience | 8.2 | 10.1 | 8.3 |
| Percent of teachers in first 3 years | 38% | 24% | 16% |

District's cost measures relative to peer group

| Operational Area | Measure | District | Peer Average | State Average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$1,056 | \$1,148 | \$729 |
| | Students per administrator | 66 | 51 | 66 |
| Plant Operations | Cost per square foot | \$4.76 | \$5.49 | \$6.40 |
| | Square footage per student | 253 | 253 | 144 |
| Food Service | Cost per meal equivalent | \$3.22 | \$3.07 | \$2.53 |
| Transportation | Cost per mile | \$2.58 | \$2.53 | \$3.36 |
| | Miles per rider | 218 | 359 | 271 |

Very Low Low Comparable High Very High

Per-pupil spending by function

| | District | | Peer | State | National |
|------------------------------|----------------|----------------|----------------|----------------|----------------|
| | 2008 | 2009 | 2009 | 2009 | 2007 |
| Total | \$6,915 | \$8,252 | \$9,562 | \$7,908 | \$9,683 |
| Classroom dollars | \$3,260 | \$4,121 | \$4,925 | \$4,497 | \$5,903 |
| Nonclassroom dollars: | \$3,655 | \$4,131 | \$4,637 | \$3,411 | \$3,780 |
| Administration | 994 | 1,056 | 1,148 | 729 | 1,050 |
| Plant Operations | 1,121 | 1,203 | 1,379 | 920 | 951 |
| Food Service | 394 | 484 | 444 | 382 | 369 |
| Transportation | 546 | 593 | 554 | 343 | 406 |
| Student Support | 398 | 483 | 749 | 594 | 512 |
| Instruction Support | 202 | 312 | 356 | 431 | 470 |
| Other | 0 | 0 | 7 | 12 | 22 |

Proposition 301

Teacher pay

On average, each teacher earned \$5,886 in additional salary, and each librarian, speech pathologist, and counselor earned between \$3,572 and \$5,830.

Performance pay plan goals and results

| Type of goal | Goal met? |
|----------------------------------|-----------|
| Student achievement | ▲ |
| Dropout/ graduation rates | |
| Student attendance | |
| Parent/student satisfaction | |
| Teacher attendance | |
| Teacher professional development | |
| Teacher evaluations | |
| Tutoring | |
| Other | |

■ = yes, □ = no, and ▲ = partially