

Round Valley Unified School District

Apache County
Operational peer group: E
Legislative districts: 5

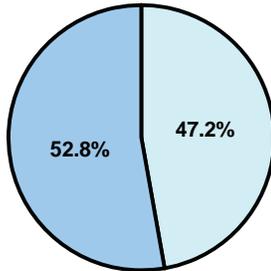
District size: Medium
Students attending: 1,432
Number of schools: 4

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,623
\$4,497



Nonclassroom
\$4,137
\$3,411

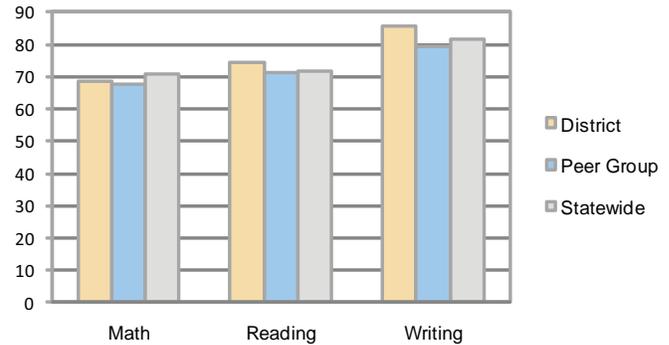
Total
\$8,760
\$7,908

5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom varied year to year and decreased significantly overall from 55 to 52.8 percent. Spending across all functional areas increased slightly, except for student support, which decreased slightly.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$804	\$1,148	\$729
	Students per administrator	48	51	66
Plant Operations	Cost per square foot	\$4.30	\$5.49	\$6.40
	Square footage per student	370	253	144
Food Service	Cost per meal equivalent	\$3.13	\$3.07	\$2.53
Transportation	Cost per mile	\$1.98	\$2.53	\$3.36
	Miles per rider	447	359	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	83%	70%	75%
Poverty rate	10%	15%	19%
Student/teacher ratio	17.0	16.8	17.1
Average teacher salary	\$45,066	\$42,842	\$45,209
Average years' experience	12.2	10.1	8.3
Percent of teachers in first 3 years	19%	24%	16%

Proposition 301

Teacher pay

On average, each teacher earned an additional \$8,638 in salary, and each counselor earned \$8,600.

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$9,057	\$8,760	\$9,562	\$7,908	\$9,683
Classroom dollars	\$4,868	\$4,623	\$4,925	\$4,497	\$5,903
Nonclassroom dollars:	\$4,189	\$4,137	\$4,637	\$3,411	\$3,780
Administration	988	804	1,148	729	1,050
Plant Operations	1,414	1,594	1,379	920	951
Food Service	383	364	444	382	369
Transportation	533	451	554	343	406
Student Support	601	673	749	594	512
Instruction Support	270	251	356	431	470
Other	0	0	7	12	22

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	▴
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▴ = partially