

# Round Valley Unified School District

Apache County

Efficiency peer groups 5 and T-10, Achievement peer group 6

Legislative district(s): 7

District size, location:

Medium, Town

Students attending:

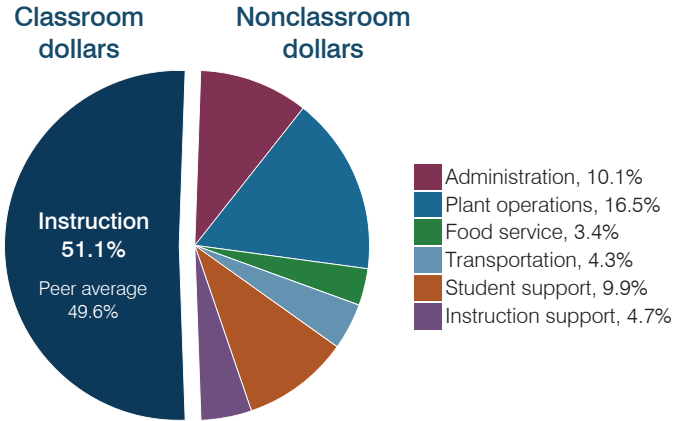
1,215

Number of schools:

3

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$883	\$1,145	\$806
	Students per administrative position	51	56	67
Plant operations	Cost per square foot	\$3.30	\$5.22	\$6.10
	Square footage per student	437	270	154
Food service	Cost per meal	\$4.47	\$3.40	\$2.81
Transportation	Cost per mile	\$1.70	\$1.89	\$3.72
	Cost per rider	\$1,127	\$1,242	\$1,092

### Per pupil spending

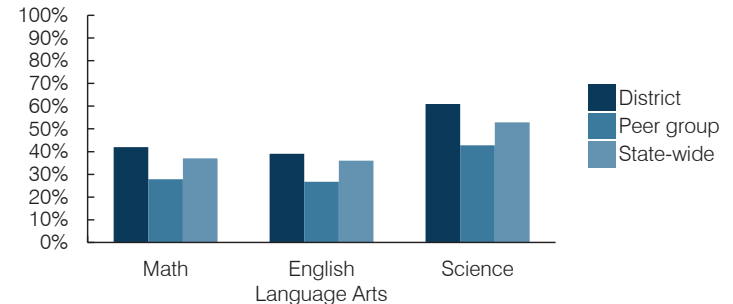
Spending by area	District		Peer average 2016	State average 2016
	2015	2016		
Instruction	\$ 4,466	\$ 4,463	\$ 4,576	\$ 4,145
Administration	933	883	1,145	806
Plant operations	1,484	1,444	1,342	939
Food service	288	301	450	415
Transportation	471	374	522	364
Student support	922	863	695	633
Instruction support	266	406	396	444
<b>Total operational</b>	<b>\$ 8,830</b>	<b>\$ 8,734</b>	<b>\$ 9,126</b>	<b>\$ 7,746</b>
Land and buildings	\$ 16	\$ 355	\$ 452	\$ 621
Equipment	263	171	498	400
Interest	217	207	243	216
Other	24	26	65	153
<b>Total nonoperational</b>	<b>\$ 520</b>	<b>\$ 759</b>	<b>\$ 1,258</b>	<b>\$ 1,390</b>
<b>Total per pupil spending</b>	<b>\$ 9,350</b>	<b>\$ 9,493</b>	<b>\$ 10,384</b>	<b>\$ 9,136</b>

## STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate (2015)	93%	93%	94%
Graduation rate (2015)	86%	82%	78%
Poverty rate (2015)	30%	32%	23%
Students per teacher	17.9	17.0	18.6
Average teacher salary	\$43,293	\$43,329	\$46,384
Amount from Proposition 301	\$4,820	\$5,348	\$5,315
Average years of teacher experience	11.8	13.0	11.0
Percentage of teachers in first 3 years	15%	19%	20%

### Students who passed state assessments



### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2014 through 2016	Assessment
Change in number of district students	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	4.4%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Low Moderate High

### Per pupil revenues

Revenues by source	District		Peer average 2016	State average 2016
	2015	2016		
Federal	\$ 1,224	\$ 876	\$ 4,015	\$ 1,301
State	585	975	4,190	3,780
Local	7,172	7,223	4,081	4,268
<b>Total revenues per pupil</b>	<b>\$ 8,981</b>	<b>\$ 9,074</b>	<b>\$ 12,286</b>	<b>\$ 9,349</b>

### Select revenues from common sources

Source	District 2016	Peer average 2016	State average 2016
Equalization formula funding	\$ 5,331	\$ 5,659	\$ 5,922
Grants	1,261	1,237	1,805
Donations and tax credits	259	59	139

### Select revenues from less common sources

Source	District 2016	Peer average 2016	State average 2016
Desegregation	\$ 0	\$ 0	1 of 29
Small school adjustment	0	0	0 of 29
Federal impact aid	0	0	14 of 29
Voter-approved levy increases	1,263	1,609	19 of 29

## Classroom dollar percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	58.3	56.6	55.4	55.0	55.1	52.5	54.2	54.3	52.8	52.5	53.5	52.6	51.8	52.3	50.6	51.1

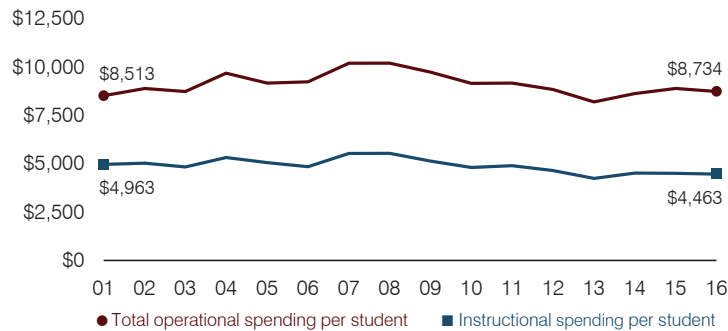
## OPERATIONAL TRENDS

Fiscal years as indicated

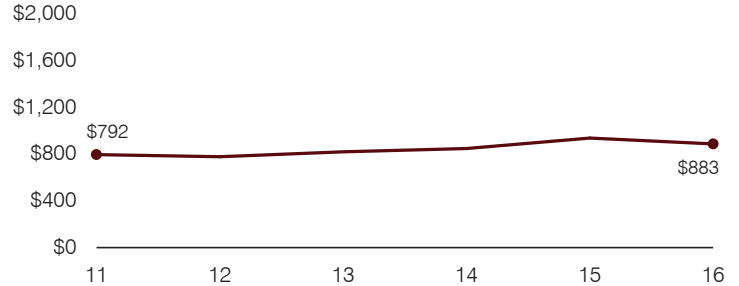
### 5-year spending trend (2011 through 2016)

Total operational spending per pupil, adjusted for inflation, decreased by 5 percent. The percentage of dollars spent in the classroom decreased overall from 53.5 to 51.1 percent. Overall, as a percentage of total operational spending, student support and instruction support increased substantially and administration increased slightly, while food service and transportation decreased.

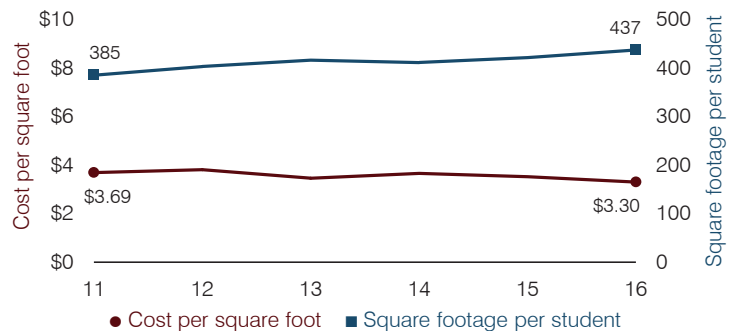
### Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)



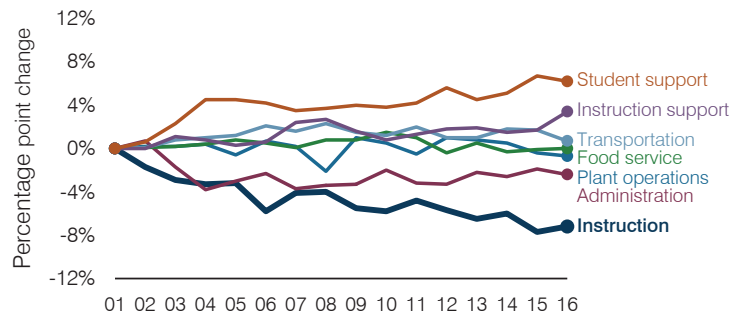
### Administrative cost per pupil



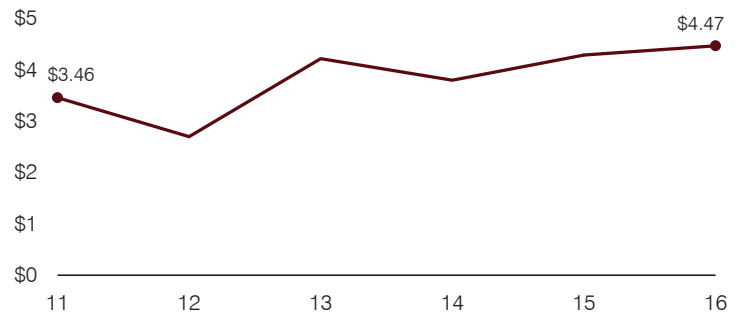
### Plant cost per square foot and square footage per student



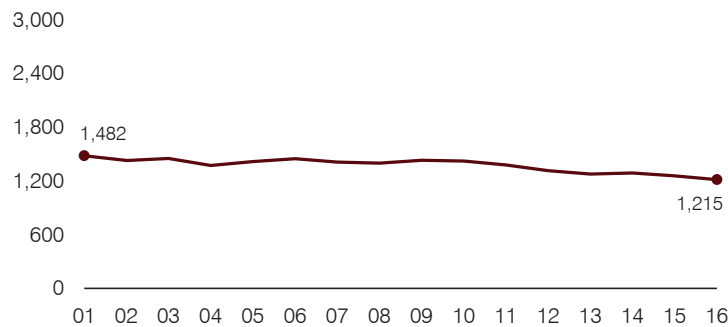
### Changes in operational spending percentages



### Food service cost per meal



### Students attending



### Transportation costs per mile and per rider

