

# Roosevelt Elementary School District

Maricopa County  
Operational peer group: H  
Legislative districts: 16, 20

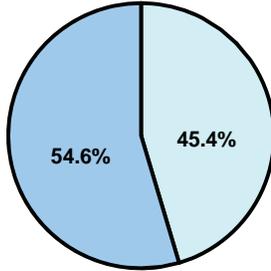
District size: Large  
Students attending: 11,009  
Number of schools: 21

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
**\$5,006**  
\$4,497



Nonclassroom  
**\$4,158**  
\$3,411

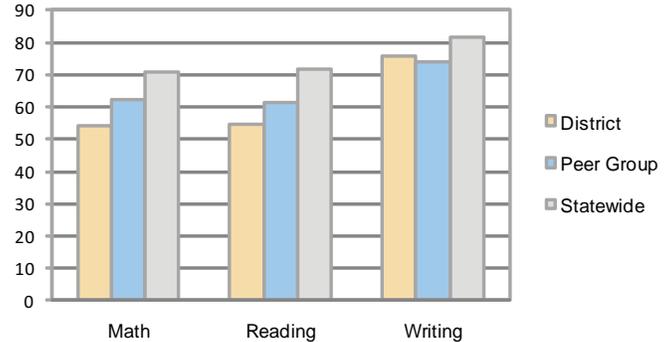
Total  
**\$9,164**  
\$7,908

### 5-year trend

Total spending per pupil increased by 26 percent. Spending in the classroom varied year to year and decreased significantly overall from 59.1 to 54.6 percent. Spending on administration, student support, and instruction support increased, while spending in other nonclassroom areas remained fairly stable.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

11 schools met all applicable AYP objectives for NCLB. 10 schools did not because they failed to meet 1 of the following objectives: percentage of students tested (1); academic progress (9).

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	N/A	74%	75%
Poverty rate	31%	28%	19%
Student/teacher ratio	15.4	18.0	17.1
Average teacher salary	\$45,546	\$48,318	\$45,209
Average years' experience	7.9	8.9	8.3
Percent of teachers in first 3 years	46%	33%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,157	\$705	\$729
	Students per administrator	61	67	66
Plant Operations	Cost per square foot	\$7.17	\$6.62	\$6.40
	Square footage per student	121	120	144
Food Service	Cost per meal equivalent	\$2.03	\$2.44	\$2.53
Transportation	Cost per mile	\$5.18	\$4.77	\$3.36
	Miles per rider	190	197	271

Very Low   Low   Comparable   High   Very High

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$8,469</b>	<b>\$9,164</b>	<b>\$7,808</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$4,774</b>	<b>\$5,006</b>	<b>\$4,486</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,695</b>	<b>\$4,158</b>	<b>\$3,322</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	1,041	1,157	705	729	1,050
Plant Operations	801	869	786	920	951
Food Service	504	526	494	382	369
Transportation	224	253	272	343	406
Student Support	516	664	536	594	512
Instruction Support	609	689	529	431	470
Other	0	0	0	12	22

### Proposition 301

#### Teacher pay

On average, each teacher earned \$5,921 in additional salary, and each librarian, counselor, behavioral specialist, instructional coach, and a parent aide coordinator earned between \$2,320 and \$5,921.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially