

Red Rock Elementary School District

Pinal County
Operational peer group: K
Legislative districts: 23

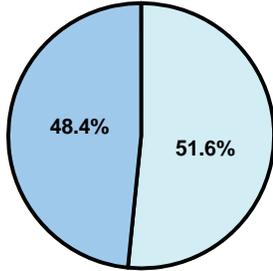
District size: Small
Students attending: 214
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$7,058
\$4,497



Nonclassroom
\$7,515
\$3,411

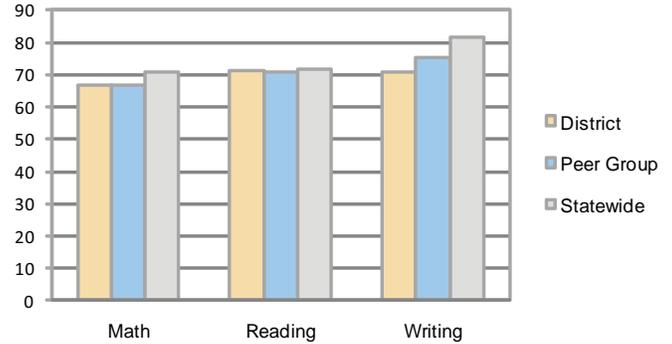
Total
\$14,573
\$7,908

5-year trend

Total spending per pupil increased by 33 percent. Spending in the classroom varied year to year and decreased significantly overall from 51.6 to 48.4 percent. Spending on student and instruction support increased significantly, while spending on plant operations and transportation decreased significantly. The other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	95%	95%
Graduation rate (2008)	N/A	79%	75%
Poverty rate	9%	14%	19%
Student/teacher ratio	13.4	14.7	17.1
Average teacher salary	\$39,578	\$43,600	\$45,209
Average years' experience	9.7	10.7	8.3
Percent of teachers in first 3 years	42%	23%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	NR	\$1,288	\$729
	Students per administrator	36	70	66
Plant Operations	Cost per square foot	NR	\$6.94	\$6.40
	Square footage per student	98	149	144
Food Service	Cost per meal equivalent	\$4.77	\$3.05	\$2.53
Transportation	Cost per mile	\$1.11	\$2.22	\$3.36
	Miles per rider	406	268	271

Very Low Low Comparable High Very High

Proposition 301

Teacher pay

On average, each teacher earned \$1,446 in additional salary, and the audiologist and speech pathologist earned an additional \$1,507.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	■

■ = yes, □ = no, and ▮ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$18,918	\$14,573	\$9,786	\$7,908	\$9,683
Classroom dollars	\$12,500	\$7,058	\$5,344	\$4,497	\$5,903
Nonclassroom dollars:	\$6,418	\$7,515	\$4,442	\$3,411	\$3,780
Administration	3,316	2,658	1,288	729	1,050
Plant Operations	1,246	2,103	1,162	920	951
Food Service	518	607	582	382	369
Transportation	451	268	512	343	406
Student Support	148	478	586	594	512
Instruction Support	739	1,399	311	431	470
Other	0	2	1	12	22