

Red Mesa Unified School District

Apache County
Operational peer group: E
Legislative districts: 2

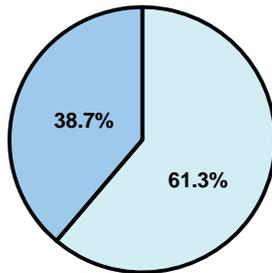
District size: Medium
Students attending: 933
Number of schools: 5

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,582
\$4,497



Nonclassroom
\$8,824
\$3,411

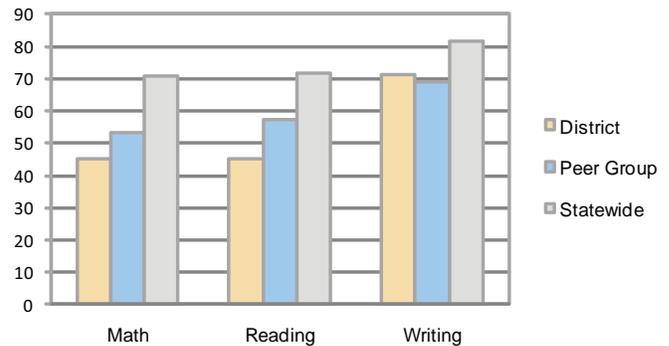
Total
\$14,406
\$7,908

5-year trend

Although student enrollment remained fairly stable, total spending per pupil increased by 54 percent. Spending in the classroom varied year to year and decreased significantly overall from 42 to 38.7 percent. Spending on student support increased significantly, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 3 did not because they failed to meet at least one of the following objectives: percentage of students tested (2); academic progress (1); attendance rate (1).

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	92%	93%	95%
Graduation rate (2008)	64%	70%	75%
Poverty rate	42%	31%	19%
Student/teacher ratio	15.3	14.9	17.1
Average teacher salary	\$42,291	\$41,086	\$45,209
Average years' experience	12.3	11.1	8.3
Percent of teachers in first 3 years	7%	20%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,085	\$1,148	\$729
	Students per administrator	31	51	66
Plant Operations	Cost per square foot	\$8.73	\$5.49	\$6.40
	Square footage per student	244	253	144
Food Service	Cost per meal equivalent	\$2.67	\$3.07	\$2.53
Transportation	Cost per mile	\$2.41	\$2.53	\$3.36
	Miles per rider	742	359	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$14,340	\$14,406	\$9,562	\$7,908	\$9,683
Classroom dollars	\$5,542	\$5,582	\$4,925	\$4,497	\$5,903
Nonclassroom dollars:	\$8,798	\$8,824	\$4,637	\$3,411	\$3,780
Administration	2,406	2,085	1,148	729	1,050
Plant Operations	2,265	2,129	1,379	920	951
Food Service	599	587	444	382	369
Transportation	1,559	1,449	554	343	406
Student Support	1,787	2,427	749	594	512
Instruction Support	182	143	356	431	470
Other	0	4	7	12	22

Proposition 301

Teacher pay

On average, each teacher earned an additional \$6,449 in salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▴
Dropout/ graduation rates	
Student attendance	■
Parent/student satisfaction	
Teacher attendance	▴
Teacher professional development	▴
Teacher evaluations	▴
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially