

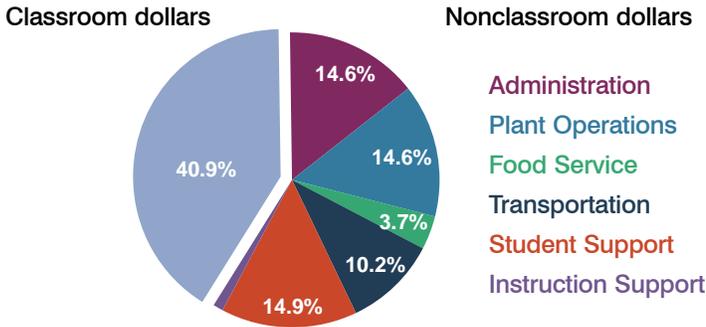
Red Mesa Unified School District

Apache County
Peer groups: Efficiency 5, Achievement 21
Legislative district(s): 2

District size: Medium
Students attending: 1,002
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 10 percent. Spending in the classroom varied year to year, decreasing significantly overall from 43.9 to 40.9 percent. Spending on student support increased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,931	\$1,060	\$721
	Students per administrator	38	54	66
Plant Operations	Cost per square foot	\$9.12	\$5.34	\$6.25
	Square footage per student	212	243	146
Food Service	Cost per meal equivalent	\$2.59	\$2.83	\$2.41
Transportation	Cost per mile	\$2.32	\$2.55	\$3.35
	Miles per rider	600	360	282

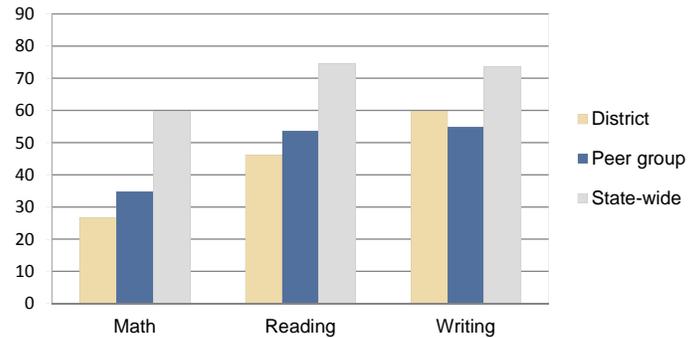
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$14,406	\$13,236	\$8,776	\$7,609	\$10,297
Classroom dollars	\$5,582	\$5,417	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$8,824	\$7,819	\$4,310	\$3,356	\$4,035
Administration	2,085	1,931	1,060	721	1,109
Plant Operations	2,129	1,936	1,260	914	1,003
Food Service	587	488	399	366	390
Transportation	1,449	1,352	510	342	438
Student Support	2,427	1,971	657	581	556
Instruction Support	147	141	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

5 schools did not meet applicable AYP objectives for NCLB because they failed to meet 1 or more of the following objectives: percent tested (2); academic progress (4); graduation rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	91%	91%	94%
Graduation rate (2009)	62%	63%	76%
Poverty rate (2009)	46%	42%	21%
Student/teacher ratio	17.0	14.7	17.9
Average teacher salary	\$42,776	\$42,282	\$47,077
Average years' experience	14.7	12.3	10.6
Percent of teachers in first 3 years	0%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,312 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set