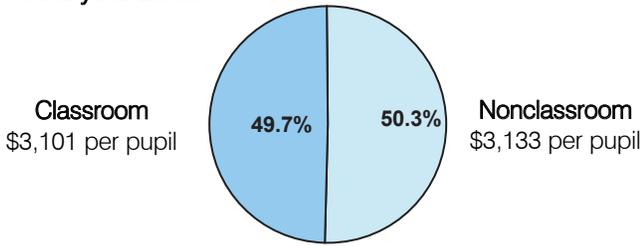


Queen Creek Unified School District

District size: Medium
 Students attending: 2,021
 Number of schools: 5
 Number of certified teachers: 113

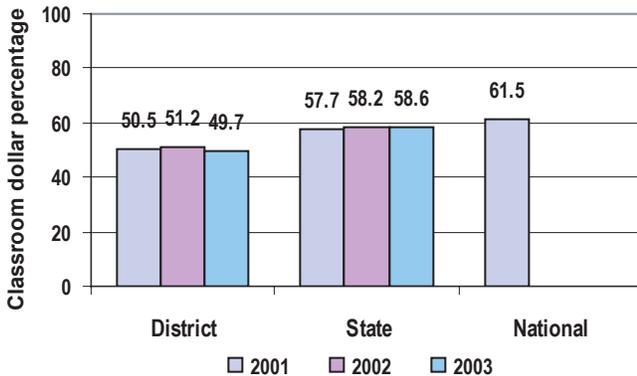
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 192 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	50.5	51.2	49.7	58.6	61.7
Nonclassroom dollars:					
Administration	13.3	11.7	10.9	9.9	10.9
Plant operations	12.7	13.1	16.5	11.7	9.6
Food service	8.4	8.3	7.4	4.6	4.0
Transportation	6.6	6.2	5.7	3.9	4.0
Student support	5.1	5.9	6.4	6.8	5.0
Instruction support	3.4	3.6	3.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.5	16.6	17.9	17.9
Average teacher salary	\$29,131	\$33,644	\$35,037	\$40,328
Average years' experience	6.4	6.4	6.2	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$125,286	\$122,420
Performance		293,280
Menu	156,171	137,372
Total	<u>\$281,457</u>	<u>\$553,072</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,625 in salary, and each speech pathologist and audiologist earned an additional \$1,625.

Performance

- The District accomplished its goals, which were based on school and individual performance. Goals were linked to student achievement on standardized tests, parent satisfaction survey ratings, and teacher professional development.

Menu

- Monies were used solely to increase eligible employee compensation.