

Quartzsite Elementary School District

La Paz County
Operational peer group: K
Legislative districts: 3, 24

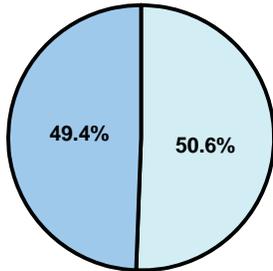
District size: Small
Students attending: 227
Number of schools: 2

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,491
\$4,497



Nonclassroom
\$5,621
\$3,411

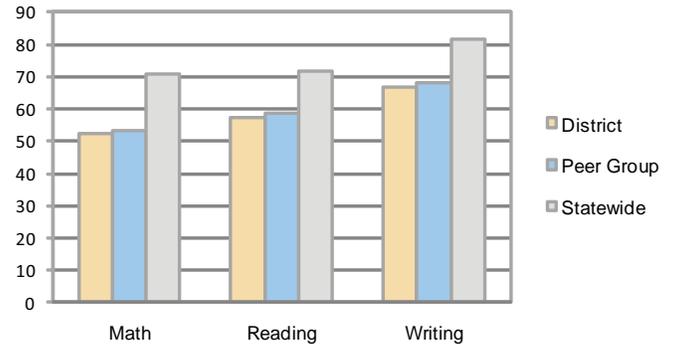
Total
\$11,112
\$7,908

5-year trend

Student enrollment decreased by 26 percent, which contributed to the 59 percent increase in total spending per pupil. Spending in the classroom varied year to year and increased significantly overall from 46.3 to 49.4 percent. Spending decreased across all functional areas except for administration, which increased significantly.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,913	\$1,288	\$729
	Students per administrator	41	70	66
Plant Operations	Cost per square foot	\$7.79	\$6.94	\$6.40
	Square footage per student	225	149	144
Food Service	Cost per meal equivalent	\$3.38	\$3.05	\$2.53
Transportation	Cost per mile	\$3.51	\$2.22	\$3.36
	Miles per rider	268	268	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	94%	94%	95%
Graduation rate (2008)	N/A	73%	75%
Poverty rate	26%	30%	19%
Student/teacher ratio	12.6	14.2	17.1
Average teacher salary	\$41,025	\$41,521	\$45,209
Average years' experience	6.6	10.8	8.3
Percent of teachers in first 3 years	29%	23%	16%

Proposition 301

Teacher pay

On average, each teacher earned \$5,438 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	▲
Tutoring	■
Other	■

■ = yes, □ = no, and ▲ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$9,181	\$11,112	\$9,786	\$7,908	\$9,683
Classroom dollars	\$4,477	\$5,491	\$5,344	\$4,497	\$5,903
Nonclassroom dollars:	\$4,704	\$5,621	\$4,442	\$3,411	\$3,780
Administration	1,319	1,913	1,288	729	1,050
Plant Operations	1,416	1,756	1,162	920	951
Food Service	699	807	582	382	369
Transportation	584	819	512	343	406
Student Support	332	127	586	594	512
Instruction Support	354	199	311	431	470
Other	0	0	1	12	22