

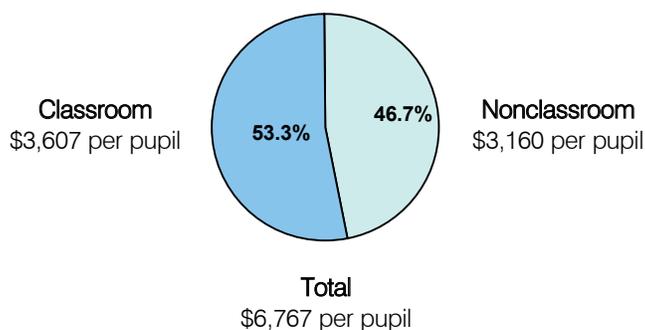
Classroom Dollars and Proposition 301 Results

Pomerene Elementary School District

District size: Very Small
 Students attending: 97
 Number of schools: 1
 Number of certified teachers: 6

Classroom Dollars

Fiscal year 2004

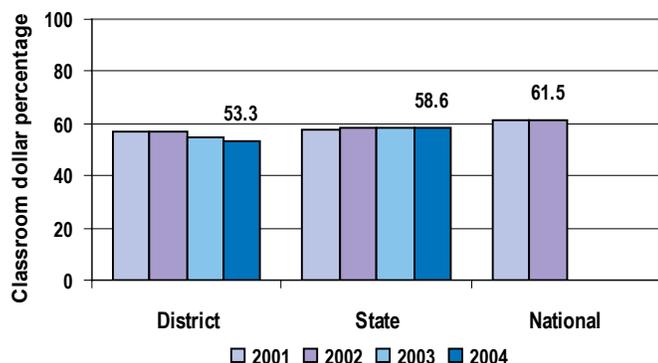


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.7	17.2	16.2	18.2
Average teacher salary	\$39,133	\$39,010	\$35,791	\$38,534
Average years' experience	9.2	10.6	10.7	8.7

Classroom dollar ranking: 157 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	56.9	56.7	54.6	53.3	58.6	61.5
Nonclassroom dollars:						
Administration	13.6	13.0	13.7	13.7	9.5	10.9
Plant operations	14.6	12.8	12.3	13.5	11.7	9.7
Food service		2.9	10.3	10.9	4.7	4.0
Transportation	2.1	2.3	2.7	2.1	4.0	4.1
Student support	2.5	5.6	6.0	6.1	7.0	5.0
Instruction support			0.4	0.4	4.3	4.6
Other	10.3	6.7			0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,152 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- More than 50 percent of students demonstrated 1 year's academic progress.
- More than 60 percent of parents surveyed gave the District satisfactory ratings.

Menu

- Monies were used to compensate teachers for classroom preparation and curriculum development time, and for attending professional development activities.