

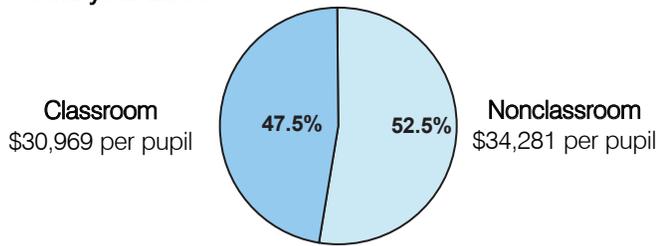
Classroom Dollars and Proposition 301 Results

Pinal County Special Education Program

District size: Very Small
 Students attending: 32
 Number of schools: NA
 Number of certified teachers: NA

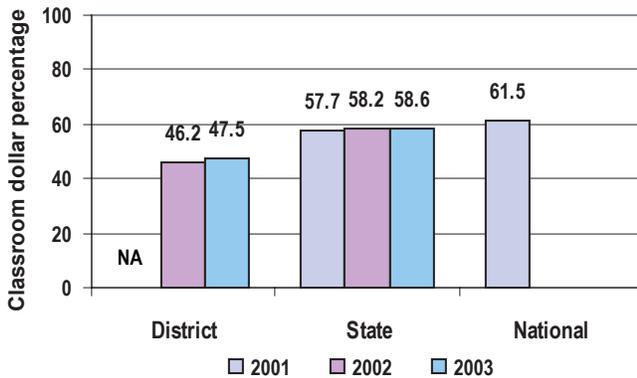
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 204 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	NA	46.2	47.5	58.6	61.7
Nonclassroom dollars:	NA				
Administration		8.7	8.3	9.9	10.9
Plant operations		6.2	6.9	11.7	9.6
Food service		0.9	0.8	4.6	4.0
Transportation		11.2	11.7	3.9	4.0
Student support		26.7	24.7	6.8	5.0
Instruction support		0.1	0.1	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	NA	NA	NA	17.9
Average teacher salary	NA	\$37,888	\$41,494	\$40,328
Average years' experience	NA	NA	NA	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 5,290	\$5,960
Performance	4,917	
Menu	<u>8,602</u>	<u> </u>
Total	<u>\$18,809</u>	<u>\$5,960</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and speech pathologist earned an additional \$357 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- The District used a year-end performance report to determine the percentage of students who met IEP objectives in the areas of language and comprehensive health.

Menu

- The District did not distribute menu monies until fiscal year 2004.