

# Pinal County Special Education Program

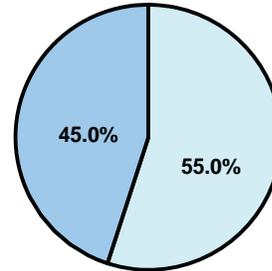
Pinal County  
Students attending: 17

## Average per-pupil spending

District

State

**Classroom**  
**\$25,591**  
\$4,497



**Nonclassroom**  
**\$31,309**  
\$3,411

**Total**  
**\$56,900**  
\$7,908

## 5-year trend

Student enrollment decreased by 59 percent, which contributed to the 20 percent increase in total spending per pupil. Spending in the classroom was very inconsistent year to year and increased significantly overall from 42 to 45 percent. Spending on administration decreased, while spending on other nonclassroom areas varied from year to year.

## Per-pupil spending by function

	District		State 2009	National 2007
	2008	2009		
<b>Total</b>	<b>\$66,810</b>	<b>\$56,900</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$29,308</b>	<b>\$25,591</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$37,502</b>	<b>\$31,309</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	3,365	2,070	729	1,050
Plant Operations	6,292	4,600	920	951
Food Service	927	1,096	382	369
Transportation	10,769	7,795	343	406
Student Support	15,048	14,928	594	512
Instruction Support	1,101	820	431	470
Other	0	0	12	22

## Proposition 301

### Teacher pay

On average, each teacher earned an additional \$1,778 in salary.

### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially