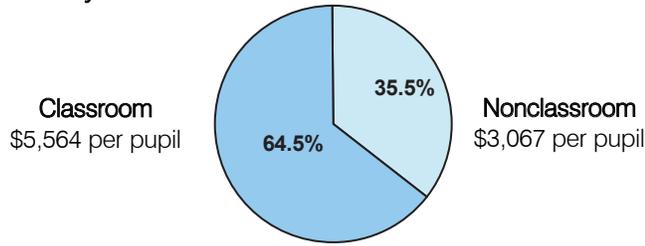


# Pima Accommodation School District

District size: Very Small  
 Students attending: 155  
 Number of schools: 3  
 Number of certified teachers: 13

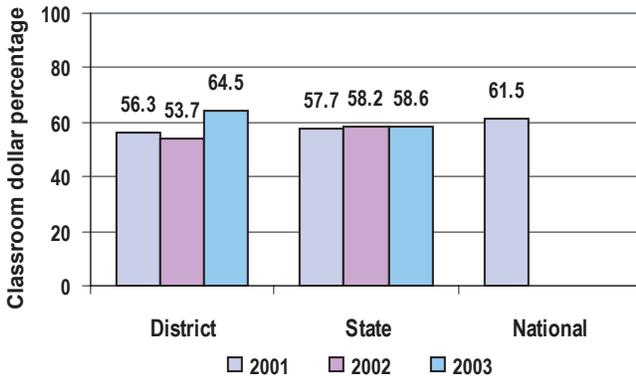
## Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 9 of 226 districts.

## 3-year comparison



## Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.3	53.7	64.5	58.6	61.7
Nonclassroom dollars:					
Administration	24.3	23.5	27.3	9.9	10.9
Plant operations	8.1	3.9	2.7	11.7	9.6
Food service				4.6	4.0
Transportation	1.1	1.0		3.9	4.0
Student support	5.3	3.7	2.1	6.8	5.0
Instruction support	4.9	14.2	3.4	4.3	4.5
Other				0.2	0.3

## Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	20.2	16.9	11.9	17.9
Average teacher salary	\$31,961	\$39,339	\$44,100	\$40,328
Average years' experience	6.8	7.7	8.5	8.7

## Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$15,274	\$20,447
Performance	28,442	40,199
Menu	<u>30,539</u>	<u>35,349</u>
Total	<u>\$74,255</u>	<u>\$95,995</u>

## District-reported 2003 results

### Teacher pay

- On average, each teacher earned an additional \$6,410 in salary.

### Performance

- The District accomplished its goals, which were based on district and individual performance.
- 90 percent of students increased their reading scores by 5 percent or more.
- 90 percent of students transitioning from secure care facilities developed portfolios.
- Teachers were required to complete 30 hours of professional development activities.

### Menu

- Monies were used solely for teacher compensation increases, which has resulted in decreased turnover.