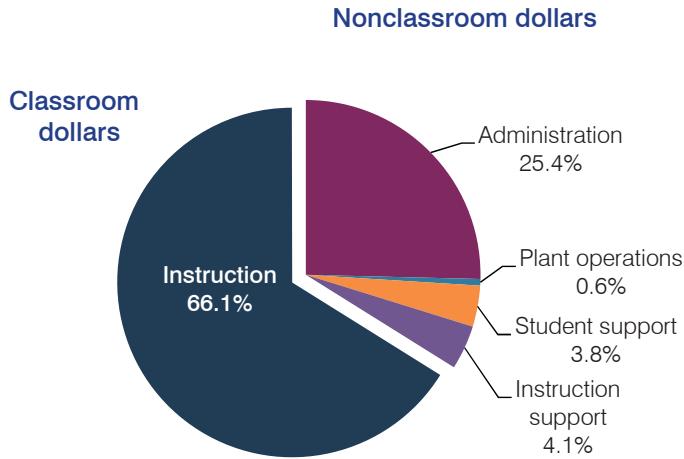


# Pima ASD

Pima County  
Students attending: 69

## Spending by operational area



## 5-year spending trend (2009 through 2014)

Student enrollment decreased by 39 percent, which contributed to the 34 percent increase in total spending per pupil. Spending in the classroom varied year to year, increasing slightly overall from 66 to 66.1 percent. Spending on administration increased substantially, while spending on instruction support decreased substantially.

## Per-pupil spending by operational area

	District		State average	National average
	2013	2014	2014	2012
<b>Total</b>	<b>\$11,509</b>	<b>\$13,657</b>	<b>\$7,578</b>	<b>\$10,667</b>
<b>Classroom dollars</b>	<b>7,570</b>	<b>9,033</b>	<b>4,073</b>	<b>6,495</b>
<b>Nonclassroom dollars:</b>	<b>3,939</b>	<b>4,624</b>	<b>3,505</b>	<b>4,172</b>
Administration	3,259	3,468	757	1,160
Plant operations	68	77	923	1,008
Food service	0	0	405	429
Transportation	0	0	373	464
Student support	31	513	600	594
Instruction support	581	566	447	517

## Student and teacher measures

Measure	District	State average
Attendance rate	92%	95%
Graduation rate (2013)	N/A	N/A
Poverty rate (2013)	N/A	24%
Students per teacher	11.6	18.6
Average teacher salary	\$57,516	\$46,026
Amount from Proposition 301	\$5,611	\$4,810
Average years of teacher experience	10.8	10.9
Percentage of teachers in first 3 years	33%	20%