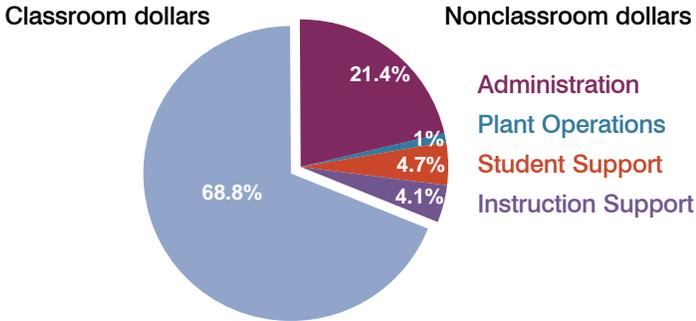


Pima ASD

Pima County
Students attending: 123

Spending by function



5-year trend

Total spending per pupil increased by 13 percent. Spending in the classroom was very inconsistent year to year, increasing significantly overall from 66.5 to 68.8 percent. Spending on administration decreased significantly, while spending in other nonclassroom areas was very inconsistent year to year.

Per-pupil spending by function

	District		State	National
	2009	2010	2010	2008
Total	\$10,228	\$9,365	\$7,609	\$10,297
Classroom dollars	\$6,753	\$6,443	\$4,253	\$6,262
Nonclassroom dollars:	\$3,475	\$2,922	\$3,356	\$4,035
Administration	2,100	2,000	721	1,109
Plant Operations	62	97	914	1,003
Food Service	0	0	366	390
Transportation	0	0	342	438
Student Support	428	442	581	556
Instruction Support	885	383	432	539

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,662 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▮ = partially, and - = no goal set