

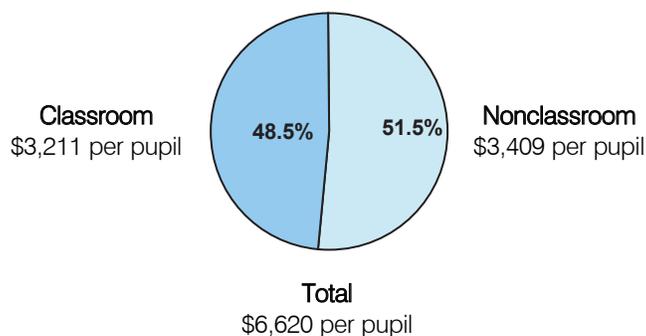
Classroom Dollars and Proposition 301 Results

Picacho Elementary School District

District size: Small
 Students attending: 212
 Number of schools: 1
 Number of certified teachers: 12

Classroom Dollars

Fiscal year 2004

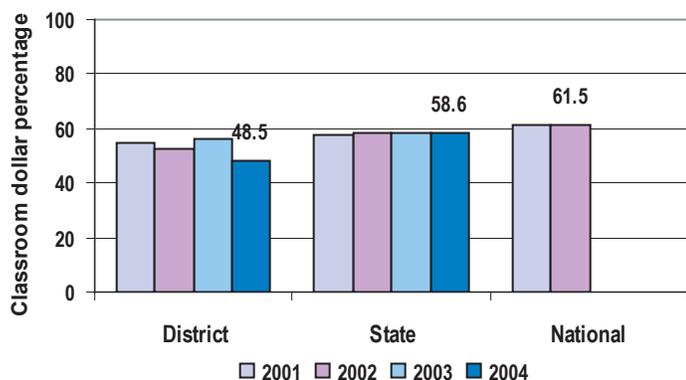


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.6	15.8	17.7	18.2
Average teacher salary	\$33,298	NA	\$38,000	\$38,534
Average years' experience	7.1	8.5	8.7	8.7

Classroom dollar ranking: 198 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	55.0	52.7	55.9	48.5	58.6	61.5
Nonclassroom dollars:						
Administration	12.4	12.7	13.2	15.5	9.5	10.9
Plant operations	14.1	12.1	11.6	13.0	11.7	9.7
Food service	7.4	8.9	7.1	7.6	4.7	4.0
Transportation	5.6	5.9	5.8	6.0	4.0	4.1
Student support	5.4	7.5	6.4	5.7	7.0	5.0
Instruction support	0.1	0.2		3.7	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$5,326 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to student attendance and to teacher attendance, evaluations, participation in extracurricular activities, and efforts to involve parents.

Menu

- Monies were used solely to increase teacher compensation.