

# Classroom Dollars and Proposition 301 Results

## Picacho Elementary School District

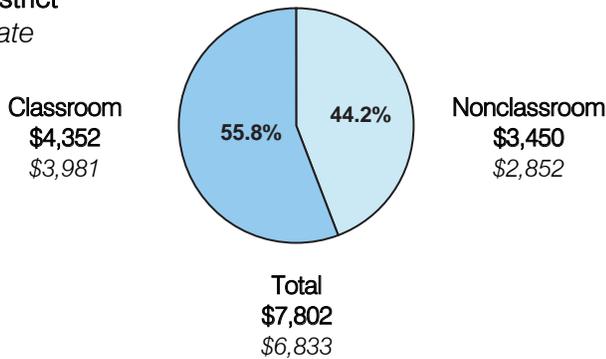
Pinal County

District size: Small  
 Students attending: 223  
 Number of schools: 1  
 Number of certified teachers: 12

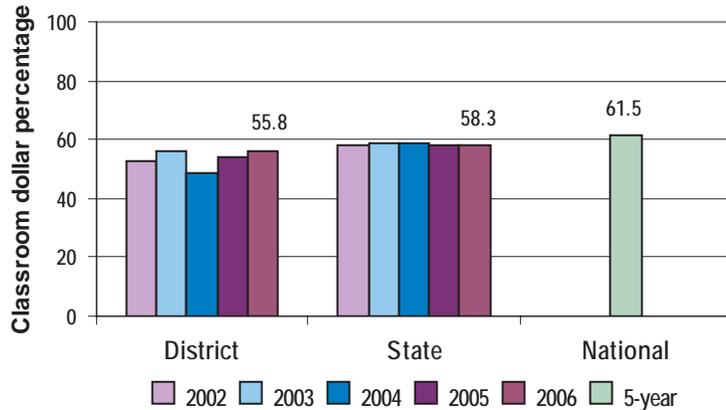
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.7	55.9	48.5	54.1	55.8	58.3	61.5
Nonclassroom dollars:							
Administration	12.7	13.2	15.5	13.6	15.2	9.4	11.0
Plant operations	12.1	11.6	13.0	11.7	10.6	11.2	9.6
Food service	8.9	7.1	7.6	7.6	6.7	4.7	3.9
Transportation	5.9	5.8	6.0	6.2	6.8	4.2	4.0
Student support	7.5	6.4	5.7	4.6	4.4	7.2	5.1
Instruction support	0.2		3.7	2.2	0.5	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.7	17.3	18.6	17.7
Average teacher salary	\$38,000	\$33,885	\$39,625	\$42,967
Average years' experience	8.7	9.5	10.6	8.3

Classroom dollar ranking: 106 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$4,625 in salary.

##### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Student achievement goals were tied to schools making Adequate Yearly Progress and earning labels of "performing" or better from ADE for AZ LEARNS.
- Teachers could not miss more than 10 school days, and had to attend 2 or more trainings.
- Teachers also had to receive acceptable performance evaluations and perform 1 extracurricular activity during the school year.
- Goals were also linked to parents attending at least 2 events during the school year.

##### Menu

- Monies were used solely to increase teacher compensation.