

# Pinon Unified School District

Navajo County  
Operational peer group: E  
Legislative districts: 2

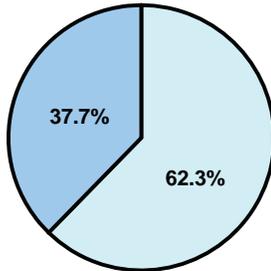
District size: Medium  
Students attending: 1,277  
Number of schools: 3

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

**Classroom**  
\$4,747  
\$4,497



**Nonclassroom**  
\$7,846  
\$3,411

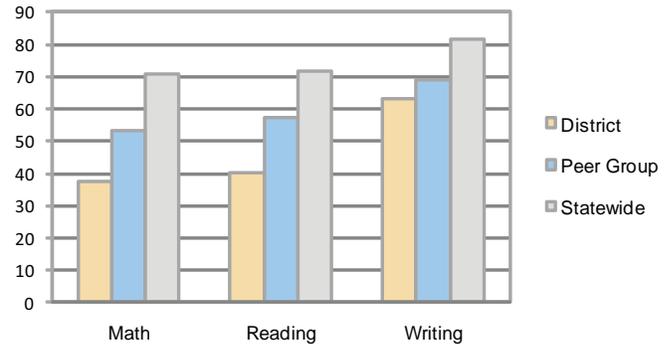
**Total**  
\$12,593  
\$7,908

### 5-year trend

Total spending per pupil increased by 26 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 49.8 to 37.7 percent. Spending increased in all nonclassroom areas and increased significantly for plant operations and instruction support.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress. 1 school also did not have a sufficient attendance rate.

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	92%	93%	95%
Graduation rate (2008)	57%	70%	75%
Poverty rate	40%	31%	19%
Student/teacher ratio	14.9	14.9	17.1
Average teacher salary	\$39,843	\$41,086	\$45,209
Average years' experience	9.0	11.1	8.3
Percent of teachers in first 3 years	28%	20%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,844	\$1,148	\$729
	Students per administrator	31	51	66
Plant Operations	Cost per square foot	\$8.03	\$5.49	\$6.40
	Square footage per student	269	253	144
Food Service	Cost per meal equivalent	\$3.44	\$3.07	\$2.53
Transportation	Cost per mile	\$3.02	\$2.53	\$3.36
	Miles per rider	496	359	271

Very Low   Low   Comparable   High   Very High

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$13,040</b>	<b>\$12,593</b>	<b>\$9,562</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$5,490</b>	<b>\$4,747</b>	<b>\$4,925</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$7,550</b>	<b>\$7,846</b>	<b>\$4,637</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	1,582	1,844	1,148	729	1,050
Plant Operations	2,251	2,162	1,379	920	951
Food Service	613	680	444	382	369
Transportation	1,033	961	554	343	406
Student Support	1,138	1,083	749	594	512
Instruction Support	933	1,116	356	431	470
Other	0	0	7	12	22

### Proposition 301

#### Teacher pay

On average, each teacher earned \$3,910 in additional salary, and each librarian, a counselor, and a library technician earned between \$1,768 and \$3,908.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	▲
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▲ = partially