

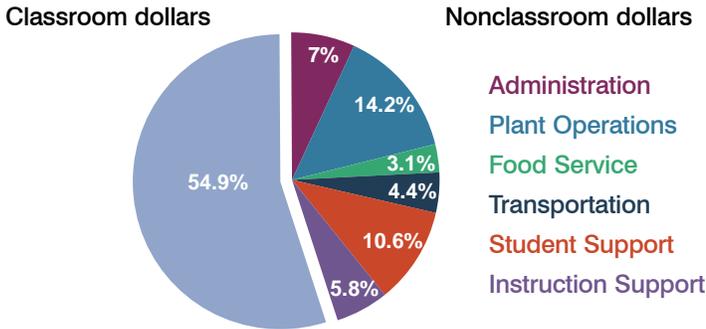
# Phoenix Union High School District

Maricopa County  
Peer groups: Efficiency 1, Achievement 14  
Legislative district(s): 11, 13, 14, 15, and 16

District size: Very Large  
Students attending: 25,151  
Number of schools: 16

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 18 percent. Spending in the classroom remained fairly stable, but decreased slightly overall from 55.3 to 54.9 percent. Spending on administration decreased and spending transportation increased, while spending in other nonclassroom areas remained stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$716	\$601	\$721
	Students per administrator	NR	80	66
Plant Operations	Cost per square foot	\$8.54	\$6.01	\$6.25
	Square footage per student	169	137	146
Food Service	Cost per meal equivalent	\$2.30	\$2.32	\$2.41
Transportation	Cost per mile	\$7.81	\$3.71	\$3.35
	Miles per rider	496	292	282

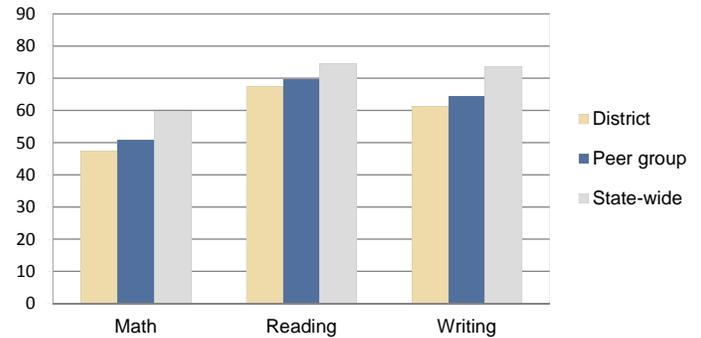
Very low Low Comparable High Very high

### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$10,243</b>	<b>\$10,163</b>	<b>\$7,200</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$5,694</b>	<b>\$5,576</b>	<b>\$4,253</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$4,549</b>	<b>\$4,587</b>	<b>\$2,947</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	858	716	601	721	1,109
Plant Operations	1,319	1,445	819	914	1,003
Food Service	297	311	303	366	390
Transportation	457	453	318	342	438
Student Support	1,050	1,079	552	581	556
Instruction Support	568	583	354	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

5 schools met all applicable AYP objectives for NCLB. 11 schools failed to meet 1 or more of the following objectives: academic progress (9); graduation rate (4).

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	98%	96%	94%
Graduation rate (2009)	79%	78%	76%
Poverty rate (2009)	30%	24%	21%
Student/teacher ratio	18.9	20.7	17.9
Average teacher salary	\$66,596	\$51,973	\$47,077
Average years' experience	11.4	11.3	10.6
Percent of teachers in first 3 years	10%	12%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$5,925 in additional pay, and each librarian, speech pathologist, counselor, and teacher on assignment earned between \$320 and \$1,248.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	▲
Teacher attendance	▲
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set