

Classroom Dollars and Proposition 301 Results

Peoria Unified School District

Maricopa County

District size: Very Large
 Students attending: 36,398
 Number of schools: 36
 Number of certified teachers: 2,001

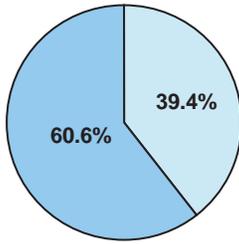
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

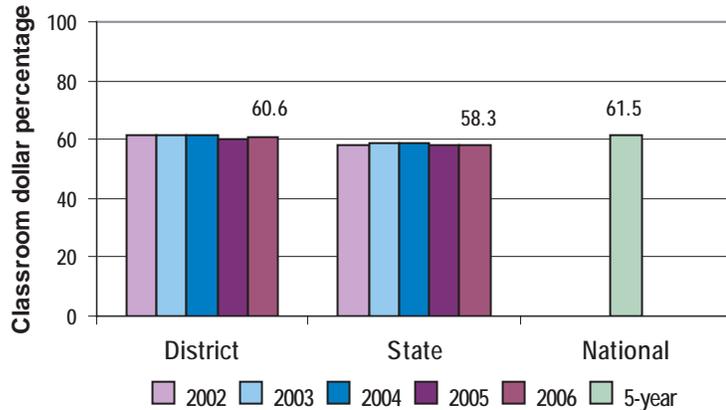
Classroom
 \$3,919
 \$3,981



Nonclassroom
 \$2,551
 \$2,852

Total
 \$6,470
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	61.5	61.4	61.5	60.0	60.6	58.3	61.5
Nonclassroom dollars:							
Administration	8.9	8.4	7.8	8.2	8.0	9.4	11.0
Plant operations	10.1	10.5	10.4	11.0	9.4	11.2	9.6
Food service	3.4	3.5	3.5	3.7	3.7	4.7	3.9
Transportation	3.1	3.1	3.0	3.3	3.3	4.2	4.0
Student support	7.1	7.7	7.8	7.7	8.8	7.2	5.1
Instruction support	5.7	5.2	5.7	5.9	6.0	4.8	4.7
Other	0.2	0.2	0.3	0.2	0.2	0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	18.4	18.5	18.2	17.7
Average teacher salary	\$41,245	\$43,495	\$50,182	\$42,967
Average years' experience	7.7	7.1	7.0	8.3

Classroom dollar ranking: 36 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$6,559 in salary, and each librarian, speech pathologist, audiologist, counselor, and instructional specialist earned between \$5,901 and \$7,235 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- The goals were linked to teacher evaluations and professional development plans, which are aligned with state standards, district goals, school goals, and student achievement goals.

Menu

- Monies were primarily used to increase eligible employee compensation.
- AIMS intervention activities included after-school tutoring.
- Dropout prevention activities included tutoring and intervention programs.
- Eligible employees participated in professional development activities, including conferences and workshops.