

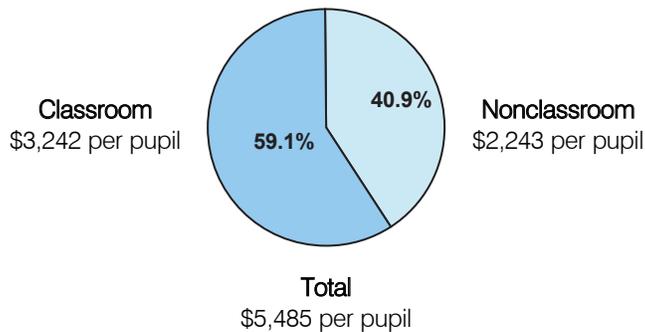
# Classroom Dollars and Proposition 301 Results

## Pendergast Elementary School District

District size: Large  
 Students attending: 9,530  
 Number of schools: 11  
 Number of certified teachers: 523

### Classroom Dollars

Fiscal year 2004

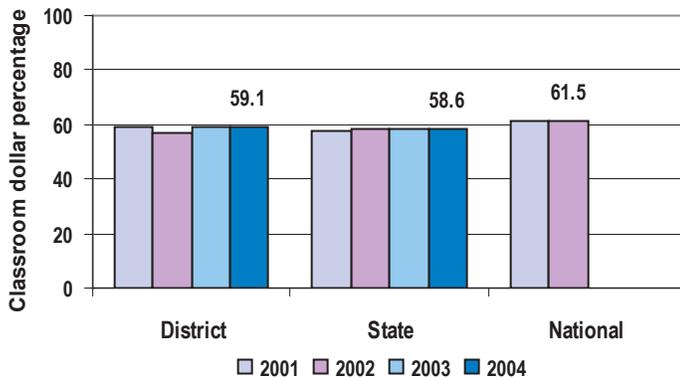


### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2002     | 2003     | 2004     | 2004     |
| Student/teacher ratio     | 18.4     | 18.1     | 18.2     | 18.2     |
| Average teacher salary    | \$39,834 | \$39,667 | \$40,740 | \$38,534 |
| Average years' experience | 5.0      | 4.9      | 5.7      | 8.7      |

Classroom dollar ranking: 56 of 227 districts.

### 4-year comparison



### Expenditures by function

|                       | Percentage |      |      |      |       |          |
|-----------------------|------------|------|------|------|-------|----------|
|                       | District   |      |      |      | State | National |
|                       | 2001       | 2002 | 2003 | 2004 | 2004  | 2001     |
| Classroom dollars     | 58.9       | 57.0 | 59.0 | 59.1 | 58.6  | 61.5     |
| Nonclassroom dollars: |            |      |      |      |       |          |
| Administration        | 9.1        | 9.1  | 9.1  | 9.3  | 9.5   | 10.9     |
| Plant operations      | 11.5       | 11.8 | 10.3 | 11.6 | 11.7  | 9.7      |
| Food service          | 4.9        | 6.0  | 5.6  | 5.3  | 4.7   | 4.0      |
| Transportation        | 2.9        | 2.7  | 2.7  | 2.6  | 4.0   | 4.1      |
| Student support       | 5.4        | 5.7  | 6.5  | 6.6  | 7.0   | 5.0      |
| Instruction support   | 7.3        | 7.7  | 6.8  | 5.5  | 4.3   | 4.6      |
| Other                 |            |      |      |      | 0.2   | 0.2      |

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$1,110 in salary.

##### Performance

- The District accomplished its goals, which were based on district and school performance.
- All schools were labeled "performing" or better by ADE for AZ LEARNS.
- Parents surveyed at each school gave positive ratings ranging from 88 percent to 95 percent.
- 8 schools met their student achievement goals.

##### Menu

- Monies were used to increase eligible employee base pay and to compensate teachers for participating in professional development.
- 116 teachers participated in a new-teacher induction program and completed 30 hours of professional development activities. 66 teachers acted as mentors. 331 teachers attended district-sponsored teacher academies.
- Approximately 456 students participated in after-school tutoring in reading, writing, and math.
- 1,440 students participated in AIMS intervention intercessions, and 70 percent of these students increased their reading skills by 1 level.