

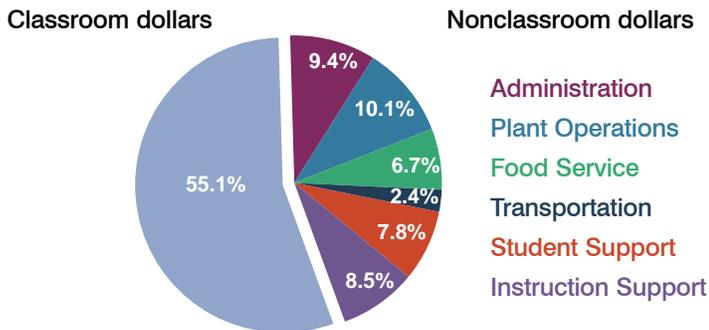
Pendergast Elementary School District

Maricopa County
Peer groups: Efficiency 8, Achievement 5
Legislative district(s): 12 and 13

District size: Large
Students attending: 9,729
Number of schools: 14

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom varied year to year, decreasing significantly overall from 58.9 to 55.1 percent. Spending on instruction support increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$694	\$701	\$721
	Students per administrator	78	69	66
Plant Operations	Cost per square foot	\$6.54	\$6.48	\$6.25
	Square footage per student	114	123	146
Food Service	Cost per meal equivalent	\$2.44	\$2.36	\$2.41
Transportation	Cost per mile	\$4.70	\$4.82	\$3.35
	Miles per rider	193	180	282

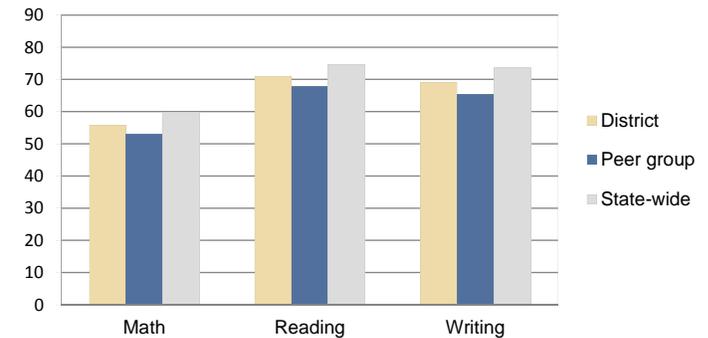


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,341	\$7,381	\$7,513	\$7,609	\$10,297
Classroom dollars	\$4,092	\$4,071	\$4,190	\$4,253	\$6,262
Nonclassroom dollars:	\$3,249	\$3,310	\$3,323	\$3,356	\$4,035
Administration	690	694	701	721	1,109
Plant Operations	737	747	794	914	1,003
Food Service	494	493	476	366	390
Transportation	177	176	279	342	438
Student Support	567	576	536	581	556
Instruction Support	584	624	537	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

12 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	19%	19%	21%
Student/teacher ratio	18.2	18.0	17.9
Average teacher salary	\$47,665	\$43,515	\$47,077
Average years' experience	8.1	7.9	10.6
Percent of teachers in first 3 years	32%	35%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,411 in additional pay, and each librarian, speech pathologist, counselor, instructional coach, and inclusion specialist earned between \$3,067 and \$4,726.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set