

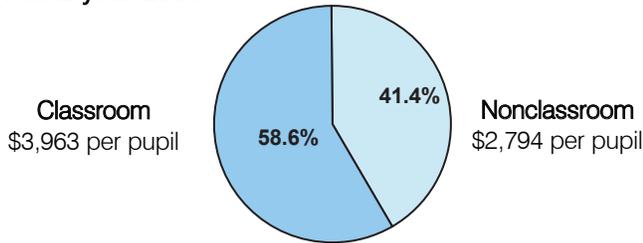
Classroom Dollars and Proposition 301 Results

Pearce Elementary School District

District size: Very Small
 Students attending: 147
 Number of schools: 1
 Number of certified teachers: 11

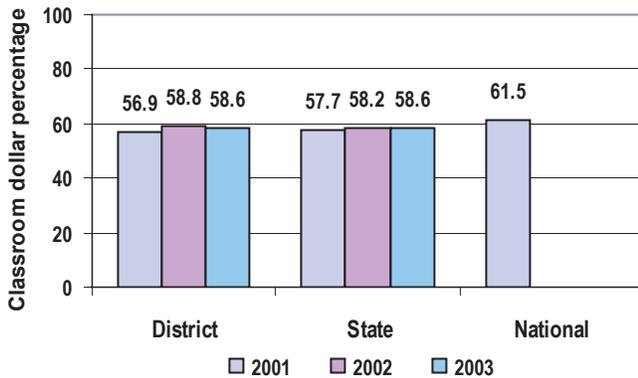
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 78 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.9	58.8	58.6	58.6	61.7
Nonclassroom dollars:					
Administration	15.5	17.5	16.7	9.9	10.9
Plant operations	15.2	13.5	14.2	11.7	9.6
Food service	3.6	3.5	2.9	4.6	4.0
Transportation	7.4	5.6	5.7	3.9	4.0
Student support	0.2	0.1	0.8	6.8	5.0
Instruction support	1.2	1.0	1.1	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	11.3	11.7	13.4	17.9
Average teacher salary	\$27,277	\$27,832	\$34,394	\$40,328
Average years' experience	6.1	5.6	5.4	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 6,844	\$ 9,719
Performance	13,086	20,502
Menu		32,075
Total	<u>\$19,930</u>	<u>\$62,296</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,989 in salary.

Performance

- The District accomplished its goals, which were based on a combination of district and individual performance.
- Goals were linked to 50 percent of students demonstrating adequate yearly progress, teacher evaluations, and a district assessment plan to address state standards.

Menu

- Monies were used solely to increase teacher compensation.