

Peach Springs Unified School District

Mohave County

Efficiency peer groups 10 and T-7, Achievement peer group 19

Legislative district(s): 7

District size, location:

Small, Rural

Students attending:

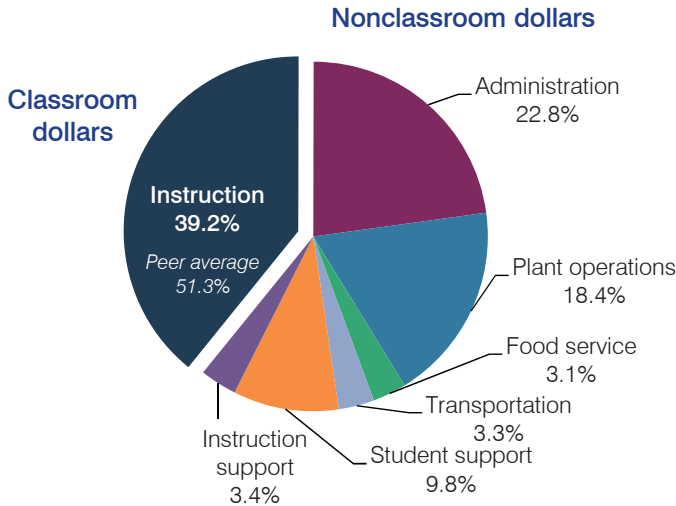
201

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,694	\$1,214	\$780
	Students per administrative position	50	57	67
Plant operations	Cost per square foot	\$5.83	\$6.49	\$6.09
	Square footage per student	510	181	153
Food service	Cost per meal equivalent	\$3.20	\$3.15	\$2.79
Transportation	Cost per mile	\$4.21	\$3.34	\$3.66
	Cost per rider	\$936	\$768	\$1,071

Very low
Low
Comparable
High
Very high

Per pupil spending

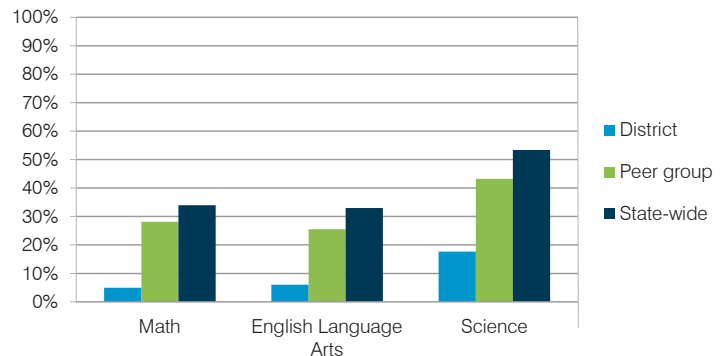
Spending by area	District		Peer average	State average
	2014	2015	2015	2015
Instruction	\$ 6,893	\$ 6,352	\$ 4,673	\$ 4,105
Administration	2,023	3,694	1,214	780
Plant operations	3,323	2,973	1,094	930
Food service	482	501	571	417
Transportation	529	539	541	371
Student support	1,801	1,595	489	613
Instruction support	1,158	552	283	442
Total operational	\$ 16,209	\$ 16,206	\$ 8,865	\$ 7,658
Land and buildings	\$ 462	\$ 59	\$ 778	\$ 641
Equipment	2,514	1,097	319	383
Interest	521	656	211	225
Other	29	0	53	150
Total nonoperational	\$ 3,526	\$ 1,812	\$ 1,361	\$ 1,399
Total per pupil spending	\$ 19,735	\$ 18,018	\$ 10,226	\$ 9,057

STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUE

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	91%	94%	94%
Graduation rate (2014)	N/A	N/A	N/A
Poverty rate (2014)	34%	31%	23%
Students per teacher	11.8	12.9	18.6
Average teacher salary	\$46,508	\$43,855	\$46,008
Average years of teacher experience	13.9	12.6	11.0
Percentage of teachers in first 3 years	6%	9%	20%

Students who met state standards



Financial stress assessment

Overall financial stress level: **High**

Measure: 2013 through 2015

Measure	Assessment
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	Capital only
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	3.2%, Varying
Years of capital reserve held	Impact Aid Fund reserve
Current financial and internal control status	Noncompliant

Low
Moderate
High

Per pupil revenues

Revenues by source	District		Peer average	State average
	2014	2015	2015	2015
Federal	\$ 7,603	\$ 9,741	\$ 3,069	\$ 1,299
State	2,928	2,925	3,876	3,517
Local	4,320	3,642	4,375	4,248
Total revenues per pupil	\$14,851	\$16,308	\$11,320	\$ 9,064
Select revenues from common sources				
Equalization formula funding	\$ 6,951	\$ 6,474	\$ 6,395	\$ 5,303
Grants	951	2,785	2,153	1,167
Donations and tax credits	14	11	205	78
Select revenues from less common sources				
Desegregation	\$ 0	\$ 0	0 of 13	
Small school adjustment	2,117	1,938	1 of 13	
Federal impact aid	6,656	6,960	4 of 13	
Voter-approved levy increases	700	318	8 of 13	

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Classroom dollar percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Percentage:	57.2	59.4	57.8	55.0	60.6	61.3	22.8	53.7	41.3	54.1	41.2	43.9	42.6	42.5	39.2

OPERATIONAL TRENDS

Fiscal years as indicated

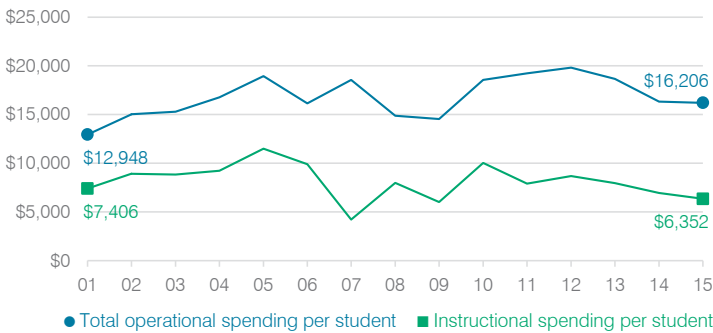
5-year spending trend (2010 through 2015)

Total operational spending per pupil, adjusted for inflation, decreased by 13 percent. The percentage of dollars spent in the classroom varied year to year, decreasing overall from 54.1 to 39.2 percent. As a percentage of total operational spending, most nonclassroom areas also varied year to year, as is common for very small districts. Overall, administration and student support increased substantially.

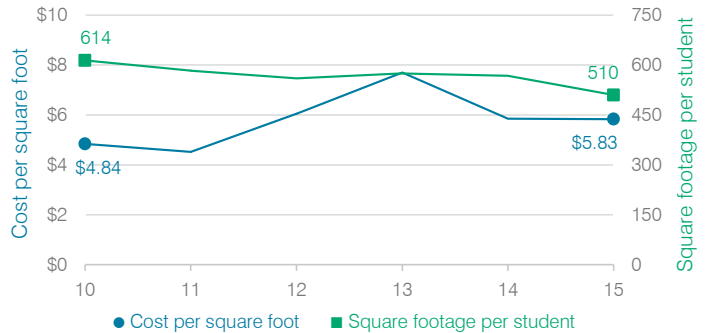
Administrative cost per student



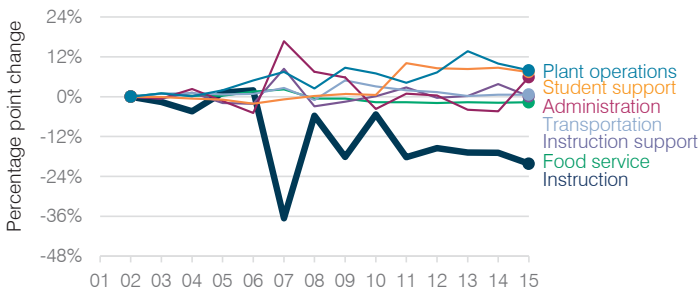
Total operational and instructional spending per student (inflation adjusted to 2015 dollars)



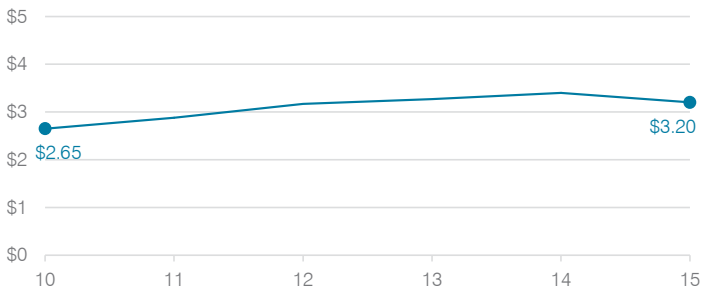
Plant cost per square foot and square footage per student



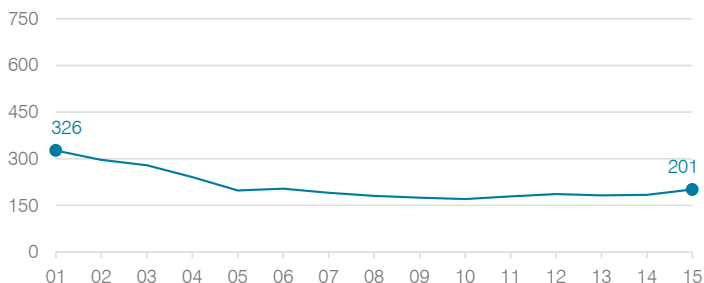
Changes in operational spending percentages



Food service cost per meal



Students attending



Transportation costs per mile and per rider

