

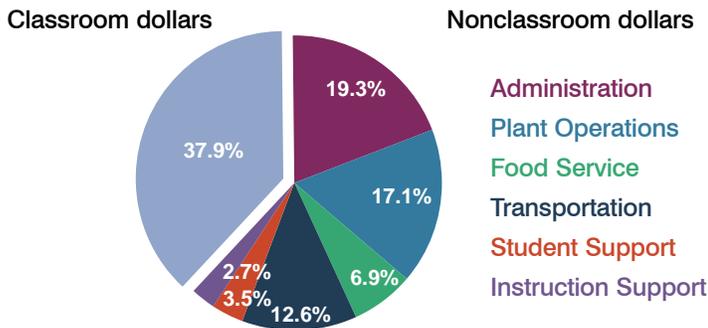
# Patagonia Union High School District

Santa Cruz County  
Peer groups: Efficiency 7, Achievement 11  
Legislative district(s): 25 and 30

District size: Very Small  
Students attending: 75  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 20 percent. Spending in the classroom varied year to year, decreasing significantly overall from 41.7 to 37.9 percent. Spending on administration increased significantly, while spending on instruction support decreased significantly. Spending in other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$3,725	\$2,555	\$721
	Students per administrator	17	28	66
Plant Operations	Cost per square foot	\$3.51	\$4.77	\$6.25
	Square footage per student	NR	509	146
Food Service	Cost per meal equivalent	\$3.78	\$4.98	\$2.41
Transportation	Cost per mile	\$1.11	\$1.78	\$3.35
	Miles per rider	NR	1,443	282

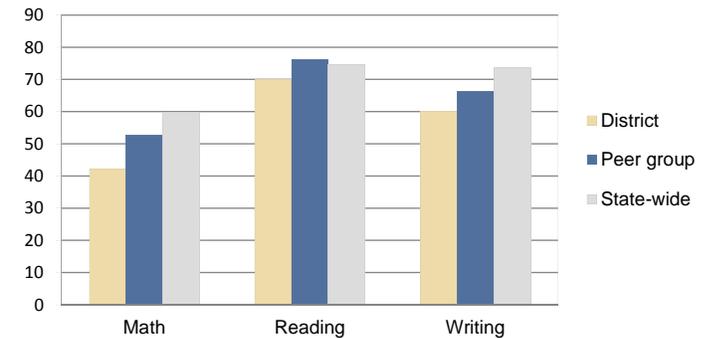


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$16,796</b>	<b>\$19,333</b>	<b>\$16,816</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$6,562</b>	<b>\$7,328</b>	<b>\$8,229</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$10,234</b>	<b>\$12,005</b>	<b>\$8,587</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	3,031	3,725	2,555	721	1,109
Plant Operations	3,134	3,301	2,717	914	1,003
Food Service	1,110	1,342	813	366	390
Transportation	1,702	2,431	1,262	342	438
Student Support	757	678	751	581	556
Instruction Support	500	528	489	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	88%	91%	94%
Graduation rate (2009)	96%	75%	76%
Poverty rate (2009)	14%	17%	21%
Student/teacher ratio	9.6	16.1	17.9
Average teacher salary	\$35,467	\$42,851	\$47,077
Average years' experience	7.4	9.1	10.6
Percent of teachers in first 3 years	45%	29%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$3,814 in additional pay, and each librarian and counselor earned \$306.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set