

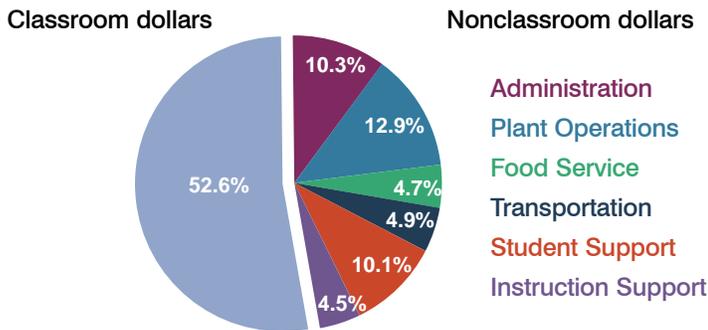
Parker Unified School District

La Paz County
Peer groups: Efficiency 5, Achievement 21
Legislative district(s): 24

District size: Medium
Students attending: 1,779
Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 20 percent. Spending in the classroom varied year to year, decreasing significantly overall from 55.1 to 52.6 percent. Spending on plant operations increased, while spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$925	\$1,060	\$721
	Students per administrator	61	54	66
Plant Operations	Cost per square foot	\$5.65	\$5.34	\$6.25
	Square footage per student	206	243	146
Food Service	Cost per meal equivalent	\$2.75	\$2.83	\$2.41
Transportation	Cost per mile	\$2.45	\$2.55	\$3.35
	Miles per rider	306	360	282

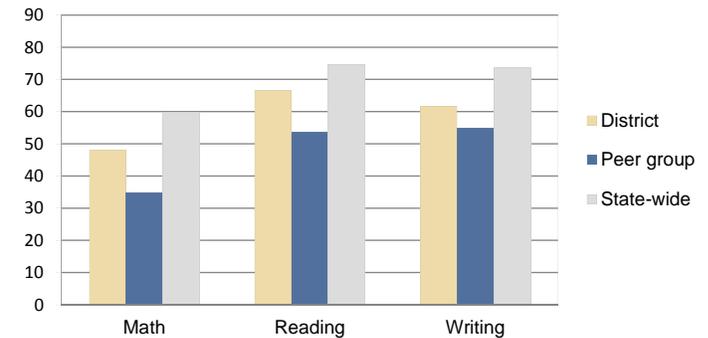


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$9,173	\$8,998	\$8,776	\$7,609	\$10,297
Classroom dollars	\$4,650	\$4,735	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$4,523	\$4,263	\$4,310	\$3,356	\$4,035
Administration	935	925	1,060	721	1,109
Plant Operations	1,255	1,162	1,260	914	1,003
Food Service	479	427	399	366	390
Transportation	431	433	510	342	438
Student Support	926	909	657	581	556
Instruction Support	497	407	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB. 2 schools failed to meet 1 or more of the following objectives: academic progress (1); attendance rate (1); graduation rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	91%	94%
Graduation rate (2009)	82%	63%	76%
Poverty rate (2009)	37%	42%	21%
Student/teacher ratio	15.8	14.7	17.9
Average teacher salary	\$42,351	\$42,282	\$47,077
Average years' experience	12.3	12.3	10.6
Percent of teachers in first 3 years	19%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,418 in additional pay, and each librarian and counselor earned \$4,441.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	-
Tutoring	-
Other	▲

■ = yes, □ = no, ▲ = partially, and - = no goal set