

Paradise Valley Unified School District

Maricopa County
Operational peer group: A
Legislative districts: 6, 7, 8, 10, 11

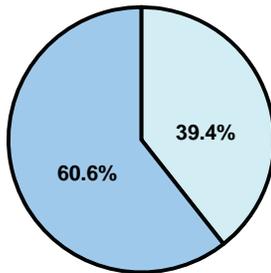
District size: Very Large
Students attending: 32,255
Number of schools: 46

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,479
\$4,497



Nonclassroom
\$2,908
\$3,411

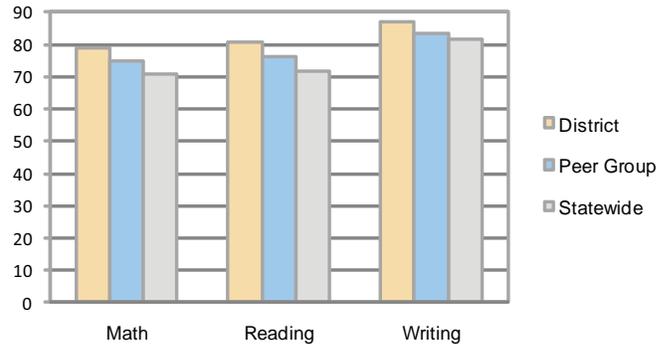
Total
\$7,387
\$7,908

5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom varied year to year and decreased overall from 61.8 to 60.6 percent. Spending on student support increased, spending on plant operations decreased, and spending in other nonclassroom areas was fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

38 schools met all applicable AYP objectives for NCLB. 8 did not because they failed to meet one or more of the following objectives: percentage of students tested (2); academic progress (7); attendance rate (2); graduation rate (2).

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	96%	95%
Graduation rate (2008)	88%	86%	75%
Poverty rate	11%	14%	19%
Student/teacher ratio	19.5	17.5	17.1
Average teacher salary	\$54,478	\$50,748	\$45,209
Average years' experience	12.6	10.5	8.3
Percent of teachers in first 3 years	17%	20%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$561	\$639	\$729
	Students per administrator	74	77	66
Plant Operations	Cost per square foot	\$5.41	\$6.38	\$6.40
	Square footage per student	153	138	144
Food Service	Cost per meal equivalent	\$2.46	\$2.49	\$2.53
Transportation	Cost per mile	\$3.45	\$4.22	\$3.36
	Miles per rider	265	298	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$7,319	\$7,387	\$7,781	\$7,908	\$9,683
Classroom dollars	\$4,451	\$4,479	\$4,577	\$4,497	\$5,903
Nonclassroom dollars:	\$2,868	\$2,908	\$3,204	\$3,411	\$3,780
Administration	513	561	639	729	1,050
Plant Operations	794	828	881	920	951
Food Service	230	233	322	382	369
Transportation	257	262	330	343	406
Student Support	596	620	616	594	512
Instruction Support	465	391	398	431	470
Other	13	13	18	12	22

Proposition 301

Teacher pay

On average, each teacher, librarian, speech pathologist, and counselor earned between \$4,946 and \$7,517 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	▲
Teacher evaluations	■
Tutoring	▲
Other	▲

■ = yes, □ = no, and ▲ = partially