

# Classroom Dollars and Proposition 301 Results

## Palominas Elementary School District

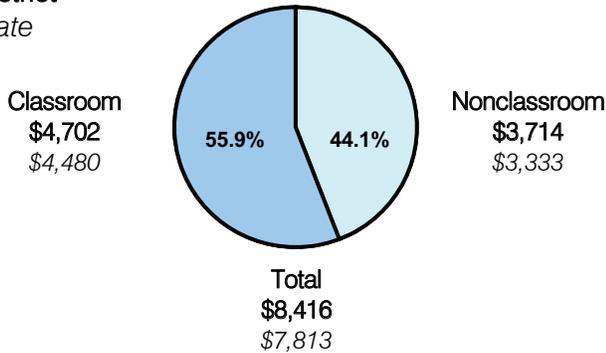
Cochise County

District size: Medium  
 Students attending: 1,004  
 Number of schools: 3  
 Number of certified teachers: 65

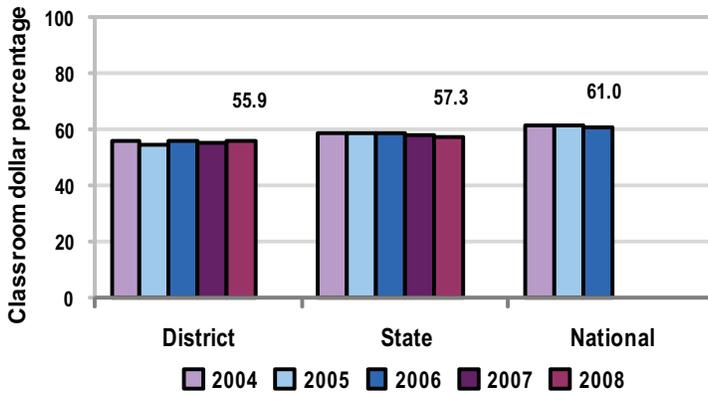
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	55.7	54.3	55.6	55.5	55.9	57.3	61.0
Nonclassroom dollars:							
Administration	9.9	11.5	10.1	10.5	10.4	9.2	10.8
Plant operations	11.5	10.7	10.8	10.8	11.1	11.3	9.9
Food service	3.9	3.9	4.0	4.1	4.2	4.8	3.8
Transportation	11.5	12.1	12.5	11.5	10.8	4.4	4.2
Student support	4.9	4.9	4.2	4.6	4.7	7.4	5.2
Instruction support	2.6	2.5	2.8	3.0	2.9	5.4	4.9
Other		0.1				0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	16.5	15.5	15.3	17.3
Average teacher salary	\$36,707	\$37,995	\$46,078	\$44,967
Average years' experience	10.2	10.2	10.2	8.1

Classroom dollar ranking: 103 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, counselor, and speech pathologist earned between \$7,520 and \$7,669 in additional salary, which includes performance pay for fiscal year 2007 performance.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Students demonstrated 1 year's academic growth.
- Teachers met twice yearly with the curriculum director to monitor student progress.
- Teachers increased the number of parental contacts through phone calls, conferences, surveys, and newsletters.

##### Menu

- Monies were used solely to increase eligible employee compensation.