

Palominas Elementary School District

Cochise County
Operational peer group: J
Legislative districts: 25

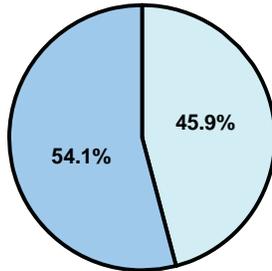
District size: Medium
Students attending: 1,013
Number of schools: 3

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,337
\$4,497



Nonclassroom
\$3,674
\$3,411

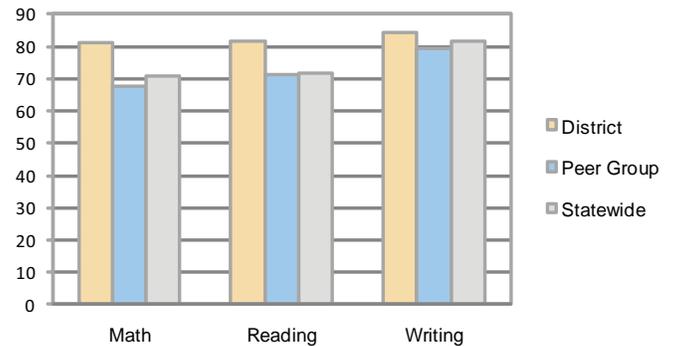
Total
\$8,011
\$7,908

5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom was fairly stable but decreased overall from 55.7 to 54.1 percent. Spending on administration and instruction support increased, spending on transportation decreased, and spending in other nonclassroom areas was fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$896	\$921	\$729
	Students per administrator	55	64	66
Plant Operations	Cost per square foot	\$7.22	\$6.71	\$6.40
	Square footage per student	128	125	144
Food Service	Cost per meal equivalent	\$2.60	\$2.56	\$2.53
Transportation	Cost per mile	\$1.69	\$3.04	\$3.36
	Miles per rider	NR	145	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	N/A	70%	75%
Poverty rate	14%	15%	19%
Student/teacher ratio	16.1	16.8	17.1
Average teacher salary	\$40,636	\$42,842	\$45,209
Average years' experience	10.8	10.1	8.3
Percent of teachers in first 3 years	15%	24%	16%

Proposition 301

Teacher pay

On average, each teacher, librarian, speech pathologist, and counselor earned \$4,700 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	■

■ = yes, □ = no, and ▤ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$8,416	\$8,011	\$7,752	\$7,908	\$9,683
Classroom dollars	\$4,702	\$4,337	\$4,151	\$4,497	\$5,903
Nonclassroom dollars:	\$3,714	\$3,674	\$3,601	\$3,411	\$3,780
Administration	872	896	921	729	1,050
Plant Operations	935	925	879	920	951
Food Service	353	355	524	382	369
Transportation	908	735	410	343	406
Student Support	400	408	483	594	512
Instruction Support	246	355	384	431	470
Other	0	0	0	12	22