

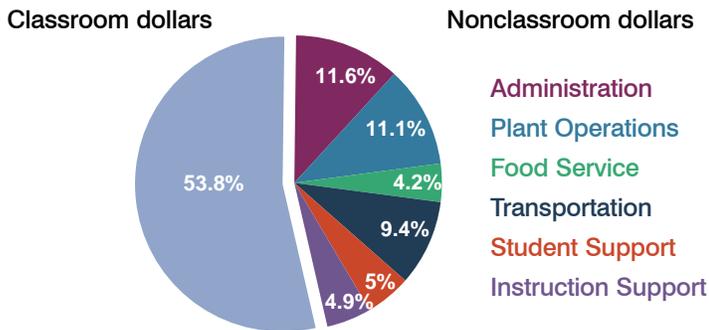
Palominas Elementary School District

Cochise County
Peer groups: Efficiency 10, Achievement 2
Legislative district(s): 25

District size: Medium
Students attending: 1,024
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 8 percent. Spending in the classroom varied year to year, decreasing slightly overall from 54.3 to 53.8 percent. Spending on transportation decreased significantly, while spending on instruction support increased significantly. Spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$899	\$1,019	\$721
	Students per administrator	64	65	66
Plant Operations	Cost per square foot	\$6.81	\$6.70	\$6.25
	Square footage per student	127	130	146
Food Service	Cost per meal equivalent	\$2.33	\$2.42	\$2.41
Transportation	Cost per mile	\$1.67	\$3.03	\$3.35
	Miles per rider	316	196	282

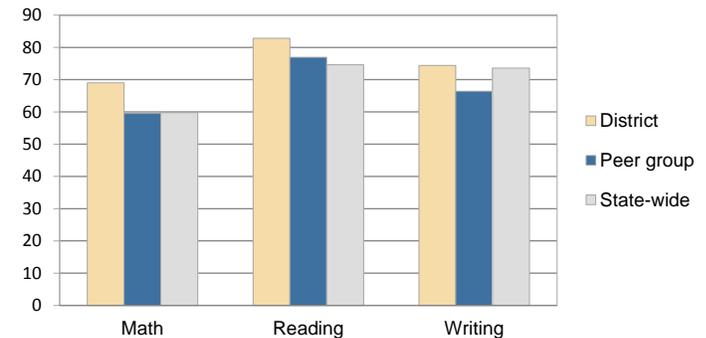


Per-pupil spending by function

	District		Peer	State	National
	2009	2010	2010	2010	2008
Total	\$8,011	\$7,759	\$7,810	\$7,609	\$10,297
Classroom dollars	\$4,337	\$4,173	\$4,011	\$4,253	\$6,262
Nonclassroom dollars:	\$3,674	\$3,586	\$3,799	\$3,356	\$4,035
Administration	896	899	1,019	721	1,109
Plant Operations	925	864	916	914	1,003
Food Service	355	324	503	366	390
Transportation	735	732	432	342	438
Student Support	408	390	478	581	556
Instruction Support	355	377	451	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	15%	15%	21%
Student/teacher ratio	15.6	13.8	17.9
Average teacher salary	\$36,341	\$44,598	\$47,077
Average years' experience	10.9	11.4	10.6
Percent of teachers in first 3 years	22%	13%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,795 in additional pay, and each librarian, speech pathologist, and counselor earned between \$3,454 and \$3,658.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set