

Classroom Dollars and Proposition 301 Results

Palominas Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 926
 Number of certified teachers: 61

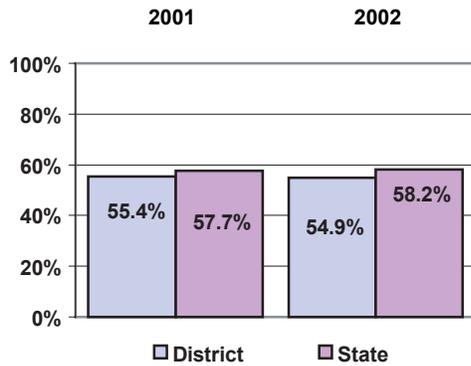
Comparative Information

	District	State
Student/teacher ratio 2001:	15.9	18
Student/teacher ratio 2002:	15.2	17.9
Average teacher salary 2001:	\$30,973	\$37,176
Average teacher salary 2002:	\$34,704	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 3 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 140 of 229 districts

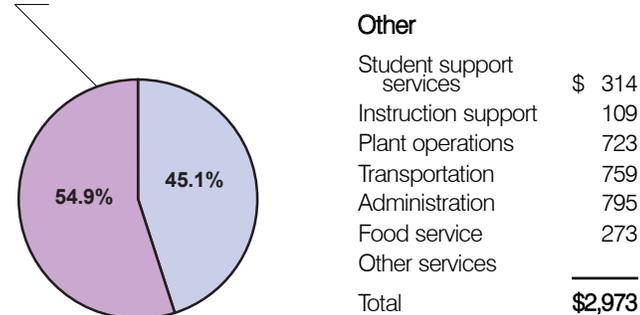
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.4%	12.1%	11.7%	10.2%
Per-pupil	\$698	\$795	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,592

Classroom dollars: \$3,619



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$287,733	\$256,907

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 48,076	\$ 97,981
Performance		195,963
Menu	95,798	195,964
Total	\$143,874	\$489,908

Proposition 301 expenditures were 2.36 percent of the District's \$6,100,727 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher and librarian earned an additional \$3,582 in salary, which includes performance pay distributed in fiscal year 2003.
- Monies were also used to pay for AIMS intervention and teacher-development activities.