

Palominas Elementary School District

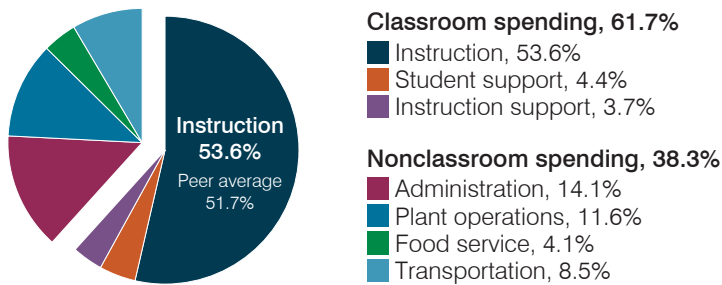
Cochise County
 Peer groups: Operational 9 and T-9, Achievement 16¹
 Legislative district(s): 14
 District location: Rural
 Number of schools: 3
 Graduation rate (2018): N/A

Students attending; Size: 852; Medium
 5-year change in students attending: 13% decrease
 Special education population: 13%
 English learner population: 3%
 Poverty rate (2018): 14%
 Free/reduced meal eligibility: 48%

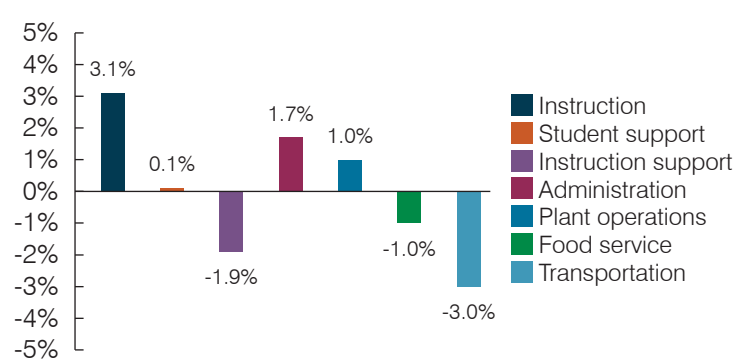
Instructional spending percentage by year

| | | | | | | | | | | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 55.4 | 54.9 | 54.2 | 55.7 | 54.3 | 55.6 | 55.5 | 55.9 | 54.1 | 53.8 | 51.5 | 50.3 | 51.1 | 50.5 | 52.9 | 53.9 | 52.1 | 52.2 | 53.6 |

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

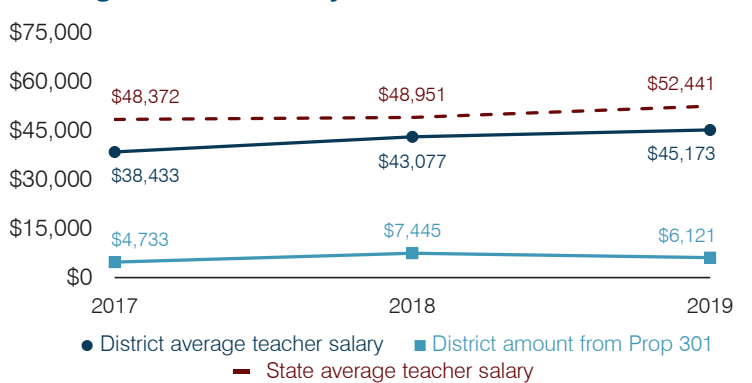


Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$1,431 | \$1,141 | \$903 |
| | Students per administrative position | 45 | 60 | 66 |
| Plant operations | Cost per square foot | \$7.71 | \$6.68 | \$6.49 |
| | Square footage per student | 152 | 161 | 158 |
| Food service | Cost per meal | \$3.73 | \$3.16 | \$3.08 |
| Transportation | Cost per mile | \$2.46 | \$2.74 | \$4.29 |
| | Cost per rider | \$1,339 | \$1,641 | \$1,424 |



Average teacher salary and other measures

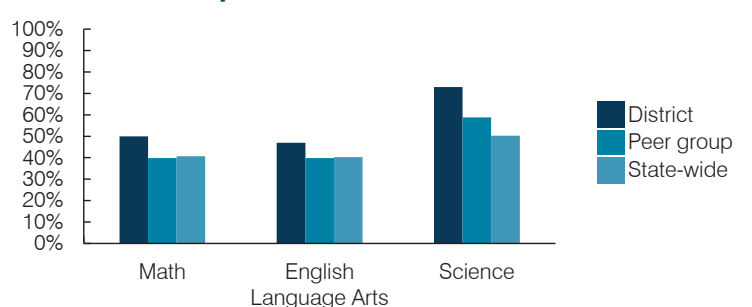


Per pupil spending

| Spending by area | District | | Peer average 2019 | State average 2019 |
|---------------------------------|-----------------|------------------|-------------------|--------------------|
| | 2018 | 2019 | | |
| Instruction | \$ 4,474 | \$ 5,452 | \$ 4,638 | \$ 4,869 |
| Student support | 432 | 449 | 567 | 754 |
| Instruction support | 308 | 381 | 481 | 497 |
| Administration | 1,211 | 1,431 | 1,141 | 903 |
| Plant operations | 914 | 1,175 | 1,054 | 1,027 |
| Food service | 417 | 419 | 599 | 438 |
| Transportation | 807 | 864 | 498 | 417 |
| Total operational | 8,563 | 10,171 | 8,978 | 8,905 |
| Land and buildings | 480 | 1,071 | 265 | 1,086 |
| Equipment | 566 | 1,203 | 486 | 496 |
| Interest | 33 | 27 | 72 | 261 |
| Other | 54 | 67 | 134 | 180 |
| Total nonoperational | 1,133 | 2,368 | 957 | 2,023 |
| Total per pupil spending | \$ 9,696 | \$ 12,539 | \$ 9,935 | \$ 10,928 |

| Measure | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher | 15.5 | 17.3 | 15.2 |
| Average years of teacher experience | 10.5 | 11.5 | 10.2 |
| Percentage of teachers in first 3 years | 13% | 14% | 19% |

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.