

Classroom Dollars and Proposition 301 Results

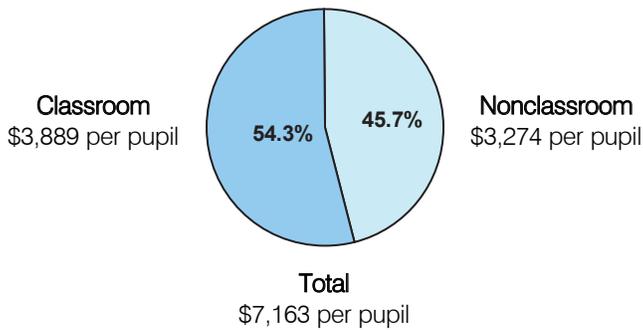
Palominas Elementary School District

Cochise County

District size: Medium
 Students attending: 1,070
 Number of schools: 3
 Number of certified teachers: 68

Classroom Dollars

Fiscal year 2005

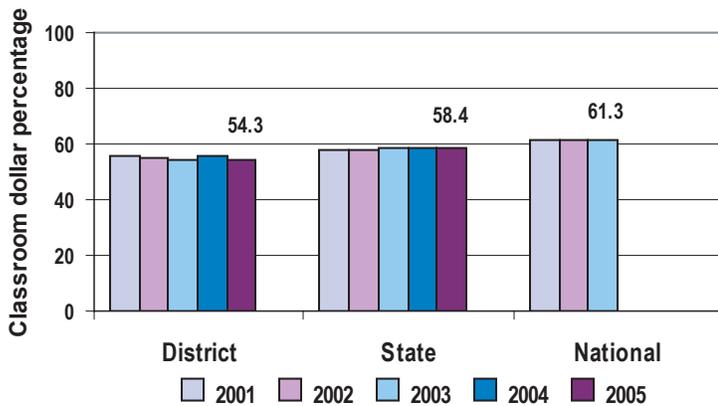


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.3	16.5	15.8	18.3
Average teacher salary	\$32,704	\$36,788	\$36,199	\$39,095
Average years' experience	9.9	10.3	10.3	8.5

Classroom dollar ranking: 141 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	55.4	54.9	54.2	55.7	54.3	58.4	61.5
Nonclassroom dollars:							
Administration	11.4	12.1	10.5	9.9	11.5	9.5	11.1
Plant operations	12.7	11.0	12.0	11.5	10.7	11.4	9.5
Food service	3.5	4.1	3.9	3.9	3.9	4.8	4.0
Transportation	11.7	11.4	11.7	11.5	12.1	4.1	4.0
Student support	3.9	4.8	5.0	4.9	4.9	7.0	5.0
Instruction support	1.4	1.7	2.7	2.6	2.5	4.6	4.7
Other					0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$3,723 in salary, and each speech pathologist earned an additional \$1,206, which does not include performance pay subsequently distributed during fiscal year 2006.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Students demonstrated 1 year's academic progress.
- Teachers met twice yearly with the curriculum director to monitor student progress.
- Teachers also increased the number of parental contacts.

Menu

- Half of the monies were used to increase eligible employee compensation.
- The remainder compensated teachers for participating in professional development activities, such as university courses and teacher peer mentoring.