

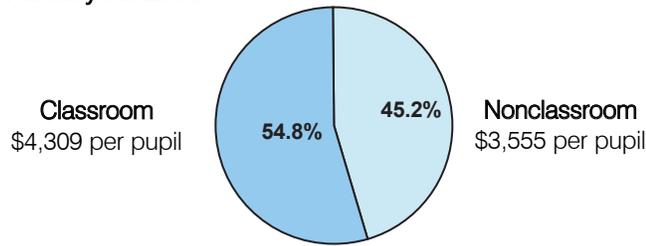
Classroom Dollars and Proposition 301 Results

Page Unified School District

District size: Medium
 Students attending: 2,941
 Number of schools: 4
 Number of certified teachers: 202

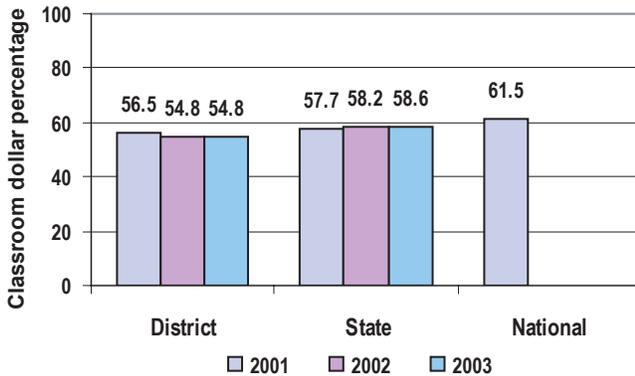
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 142 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.5	54.8	54.8	58.6	61.7
Nonclassroom dollars:					
Administration	10.0	10.7	9.2	9.9	10.9
Plant operations	14.6	13.2	12.8	11.7	9.6
Food service	5.1	4.6	4.1	4.6	4.0
Transportation	4.6	4.3	4.2	3.9	4.0
Student support	7.2	7.5	8.9	6.8	5.0
Instruction support	1.8	4.6	6.0	4.3	4.5
Other	0.2	0.3		0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.3	16.7	14.6	17.9
Average teacher salary	\$34,308	\$36,887	\$37,719	\$40,328
Average years' experience	9.4	9.3	7.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$201,009	\$192,531
Performance	360,482	297,116
Menu	371,382	304,283
Total	<u>\$932,873</u>	<u>\$793,930</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$3,517 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- The percentage of students demonstrating proficiency on the AIMS test and other standardized tests increased at all schools.
- Most teachers received satisfactory evaluations.

Menu

- Monies were used solely to increase eligible employee compensation.