

Classroom Dollars and Proposition 301 Results

Page Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 2,997
 Number of certified teachers: 180

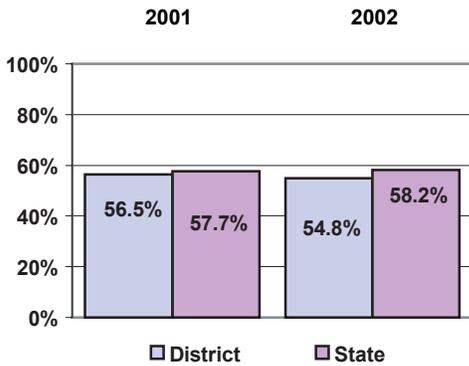
Comparative Information

	District	State
Student/teacher ratio 2001:	16.3	18
Student/teacher ratio 2002:	16.7	17.9
Average teacher salary 2001:	\$34,308	\$37,176
Average teacher salary 2002:	\$36,887	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4
 "Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 2 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 143 of 229 districts

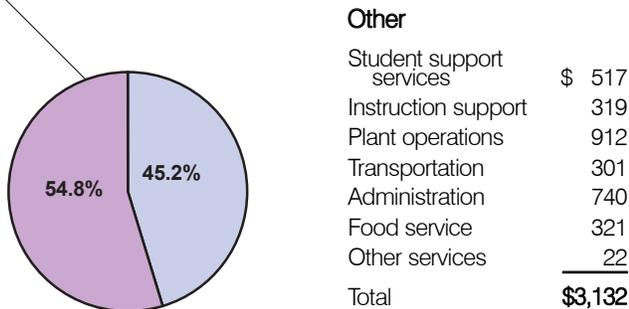
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.0%	10.7%	11.7%	10.2%
Per-pupil	\$612	\$740	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,934

Classroom dollars: \$3,802



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,032,929	\$931,503

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$201,009	\$186,609
Performance	360,482	395,650
Menu	<u>371,382</u>	<u>380,996</u>
Total	<u>\$932,873</u>	<u>\$963,255</u>

Proposition 301 expenditures were 4.49 percent of the District's \$20,782,651 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$1,650 and \$4,406 in additional compensation.
- Teachers accomplished performance goals including satisfactory performance evaluations; increased student achievement; and participation in professional development.
- Monies were also used to pay for instructional facilitators at each building to observe, coach, and collaborate with teachers on standards assessments and effective instruction, and for professional development books and supplies.