

Osborn Elementary School District

Maricopa County
Operational peer group: I
Legislative districts: 11, 15

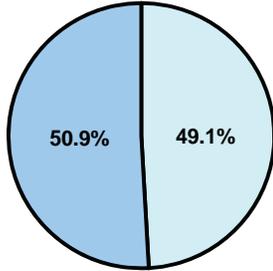
District size: Medium-Large
Students attending: 3,211
Number of schools: 6

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,541
\$4,497



Nonclassroom
\$4,387
\$3,411

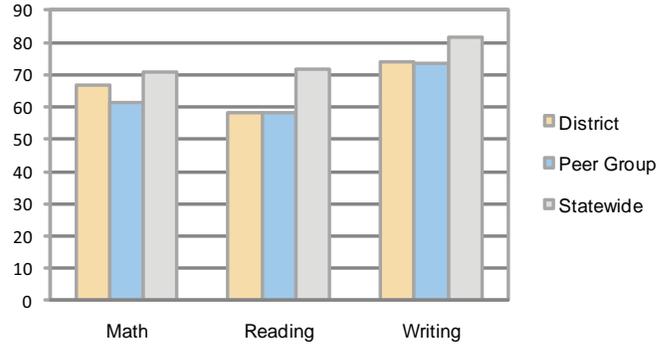
Total
\$8,928
\$7,908

5-year trend

Total spending per pupil increased by 21 percent. Spending in the classroom varied year to year and decreased overall from 51.5 to 50.9 percent. Spending on administration and transportation increased, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	N/A	86%	75%
Poverty rate	25%	31%	19%
Student/teacher ratio	13.3	16.2	17.1
Average teacher salary	\$38,853	\$46,306	\$45,209
Average years' experience	6.3	8.5	8.3
Percent of teachers in first 3 years	52%	33%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$814	\$840	\$729
	Students per administrator	65	69	66
Plant Operations	Cost per square foot	\$7.06	\$7.16	\$6.40
	Square footage per student	160	123	144
Food Service	Cost per meal equivalent	\$2.34	\$2.38	\$2.53
Transportation	Cost per mile	\$6.46	\$5.18	\$3.36
	Miles per rider	85	132	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$9,004	\$8,928	\$8,194	\$7,908	\$9,683
Classroom dollars	\$4,465	\$4,541	\$4,515	\$4,497	\$5,903
Nonclassroom dollars:	\$4,539	\$4,387	\$3,679	\$3,411	\$3,780
Administration	745	814	840	729	1,050
Plant Operations	1,181	1,129	890	920	951
Food Service	594	530	525	382	369
Transportation	334	369	253	343	406
Student Support	966	905	626	594	512
Instruction Support	719	640	545	431	470
Other	0	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$5,232 in additional salary, and each librarian earned an additional \$6,427.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	▲
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▲ = partially