

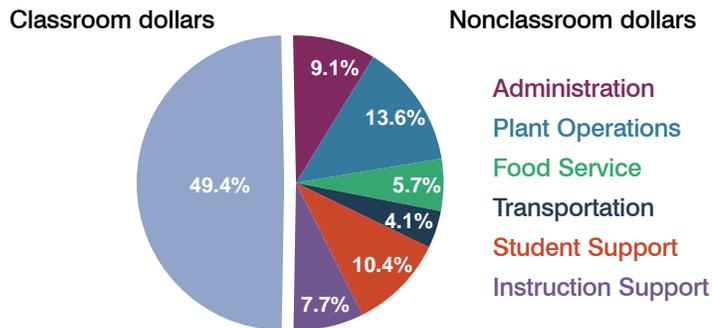
Osborn Elementary School District

Maricopa County
Peer groups: Efficiency 9, Achievement 7
Legislative district(s): 11 and 15

District size: Medium-Large
Students attending: 3,118
Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 22 percent. Spending in the classroom was fairly stable, increasing slightly overall from 49.1 to 49.4 percent. Spending on student support decreased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$753	\$872	\$721
	Students per administrator	64	72	66
Plant Operations	Cost per square foot	\$6.50	\$6.86	\$6.25
	Square footage per student	172	127	146
Food Service	Cost per meal equivalent	\$2.07	\$2.32	\$2.41
Transportation	Cost per mile	\$4.89	\$5.66	\$3.35
	Miles per rider	176	129	282

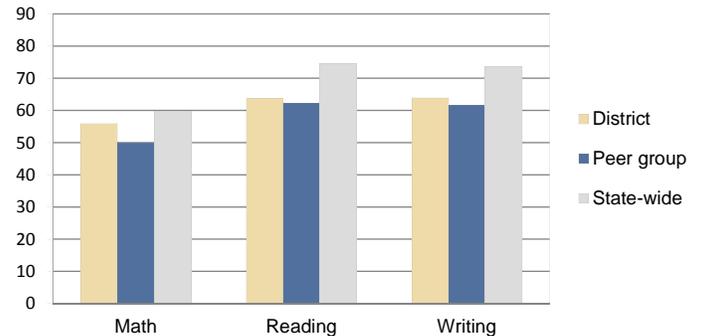


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,928	\$8,235	\$7,783	\$7,609	\$10,297
Classroom dollars	\$4,541	\$4,068	\$4,157	\$4,253	\$6,262
Nonclassroom dollars:	\$4,387	\$4,167	\$3,626	\$3,356	\$4,035
Administration	814	753	872	721	1,109
Plant Operations	1,129	1,118	873	914	1,003
Food Service	530	466	501	366	390
Transportation	369	333	260	342	438
Student Support	905	860	582	581	556
Instruction Support	640	637	538	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

5 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	28%	30%	21%
Student/teacher ratio	14.2	17.8	17.9
Average teacher salary	\$36,378	\$46,904	\$47,077
Average years' experience	7.6	8.7	10.6
Percent of teachers in first 3 years	26%	28%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,580 in additional pay, and each librarian and speech pathologist earned between \$213 and \$3,006.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set