

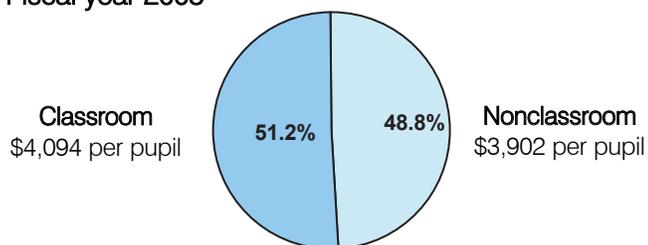
# Classroom Dollars and Proposition 301 Results

## Oracle Elementary School District

District size: Small  
 Students attending: 376  
 Number of schools: 2  
 Number of certified teachers: 26

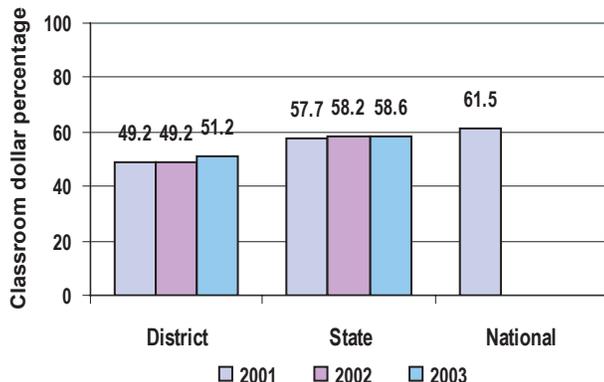
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 185 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	49.2	49.2	51.2	58.6	61.7
Nonclassroom dollars:					
Administration	19.8	17.3	15.2	9.9	10.9
Plant operations	11.1	12.8	13.6	11.7	9.6
Food service	4.7	4.6	4.2	4.6	4.0
Transportation	9.3	9.0	8.0	3.9	4.0
Student support	4.2	4.3	4.7	6.8	5.0
Instruction support	1.3	2.8	3.1	4.3	4.5
Other	0.4			0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.6	16.6	14.5	17.9
Average teacher salary	\$28,842	\$31,730	\$36,589	\$40,328
Average years' experience	9.2	8.6	6.0	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$17,860	\$ 26,462
Performance		87,043
Menu	<u>35,542</u>	<u>53,120</u>
Total	<u>\$53,402</u>	<u>\$166,625</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$6,217 in salary, which includes fiscal year 2002 performance pay distributed in fiscal year 2003.

#### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Averaged student scores increased by 5.7 percent on standardized tests in reading, writing, and math.
- All teachers received acceptable performance evaluations and regularly used technology in their classrooms.

#### Menu

- Monies were used solely to increase teacher compensation.