

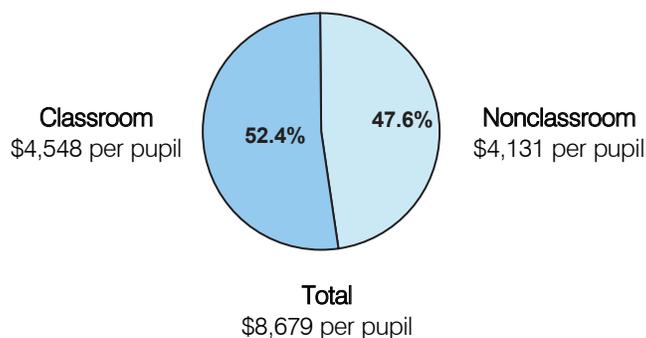
Classroom Dollars and Proposition 301 Results

Oracle Elementary School District

District size: Small
 Students attending: 343
 Number of schools: 2
 Number of certified teachers: 22

Classroom Dollars

Fiscal year 2004

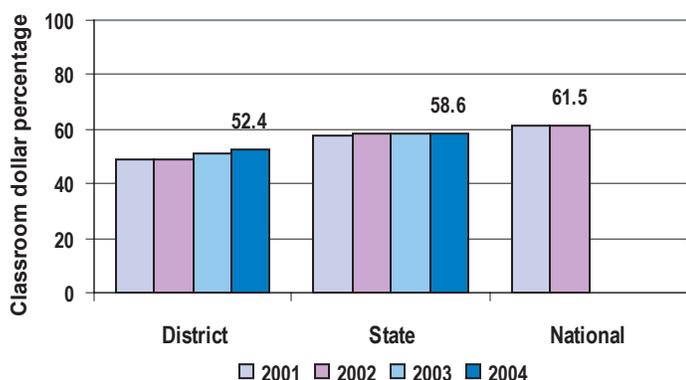


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.6	14.5	15.6	18.2
Average teacher salary	\$31,730	\$36,589	\$35,014	\$38,534
Average years' experience	8.6	6.0	7.9	8.7

Classroom dollar ranking: 166 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	49.2	49.2	51.2	52.4	58.6	61.5
Nonclassroom dollars:						
Administration	19.8	17.3	15.2	15.4	9.5	10.9
Plant operations	11.1	12.8	13.6	12.0	11.7	9.7
Food service	4.7	4.6	4.2	4.2	4.7	4.0
Transportation	9.3	9.0	8.0	8.1	4.0	4.1
Student support	4.2	4.3	4.7	5.2	7.0	5.0
Instruction support	1.3	2.8	3.1	2.7	4.3	4.6
Other	0.4				0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$4,641 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Goals were linked to increased student achievement on standardized tests in reading, language, and math, and to teachers receiving acceptable performance evaluations and participating in all school improvement process activities.

Menu

- Monies were used solely to increase teacher compensation.