

Oracle Elementary School District

Pinal County
Operational peer group: K
Legislative districts: 23, 26

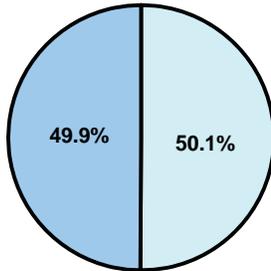
District size: Small
Students attending: 470
Number of schools: 2

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,844
\$4,497



Nonclassroom
\$4,872
\$3,411

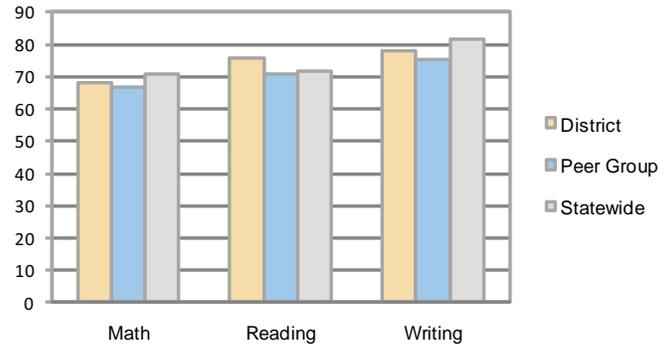
Total
\$9,716
\$7,908

5-year trend

Total spending per pupil increased by 12 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 52.4 to 49.9 percent. Spending on administration, plant operations, and student support increased, while spending in other nonclassroom areas was fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 1 school was not eligible for AYP determination.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	N/A	79%	75%
Poverty rate	11%	14%	19%
Student/teacher ratio	16.2	14.7	17.1
Average teacher salary	\$43,242	\$43,600	\$45,209
Average years' experience	12.1	10.7	8.3
Percent of teachers in first 3 years	10%	23%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,621	\$1,288	\$729
	Students per administrator	43	70	66
Plant Operations	Cost per square foot	\$7.56	\$6.94	\$6.40
	Square footage per student	165	149	144
Food Service	Cost per meal equivalent	\$2.83	\$3.05	\$2.53
Transportation	Cost per mile	\$1.67	\$2.22	\$3.36
	Miles per rider	443	268	271

Very Low Low Comparable High Very High

Proposition 301

Teacher pay

On average, each teacher earned \$5,753 in additional salary, and each counselor earned an additional \$2,691.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	▲
Tutoring	■
Other	■

■ = yes, □ = no, and ▲ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$10,924	\$9,716	\$9,786	\$7,908	\$9,683
Classroom dollars	\$5,466	\$4,844	\$5,344	\$4,497	\$5,903
Nonclassroom dollars:	\$5,458	\$4,872	\$4,442	\$3,411	\$3,780
Administration	1,736	1,621	1,288	729	1,050
Plant Operations	1,564	1,251	1,162	920	951
Food Service	508	468	582	382	369
Transportation	855	735	512	343	406
Student Support	702	593	586	594	512
Instruction Support	93	204	311	431	470
Other	0	0	1	12	22